

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

GENERAL FUND

CITY MANAGER'S OFFICE

City Manager	1.00
Administrative Assistant	1.00
Deputy City Manager	1.00
Asst to City Mgr Grants Coordinator	1.00
Executive Asst to City Manager	1.00
Total	5.00

NEIGHBORHOOD PARTNERSHIP OFFICE

Director, Neighborhood Partnership Office	1.00
Neighborhood Coordinator	1.00
Senior Neighborhood Planner	1.00
Chief Neighborhood Planner	1.00
Total	4.00

COMMISSION SUPPORT

Administrative Assistant	2.00
Total	2.00

GENERAL SERVICES

Mail Operations Coordinator	1.00
Supervisor, Facilities Maintenance	2.00
Facilities Maintenance Tech	2.88
Director, General Services	1.00
Contract Business Analyst	1.00
Procurement Specialist II	1.75
Purchasing Manager	0.75
Manager, Assets	0.75
Sr Procurement Specialist	1.00
Manager, Facilities	1.00
Total	13.13

PLANNING & REDEVELOPMENT

Administrative Assistant	1.00
Administrative Supervisor	1.00
Administrative Coordinator	1.00
Director, Planning Redevelopment	1.00
Deputy Director, Planning Redevelopment	2.00
Senior Planner	4.00
Senior Planning Technician	1.00
Sr Urban Designer	1.00
Chief Planner	2.00
Economic Development Coordinator	2.00
Redevelopment Specialist	1.00
Total	17.00

HUMAN RESOURCES

Administrative Assistant	1.00
Director, Human Resources	1.00
Deputy Director, Human Resources	1.00
Human Resource Technician II	1.00
Human Resource Specialist I	2.00
Mgr Human Resources	2.00
Manager, Employee Relations	1.00
Total	9.00

FINANCE

Administrative Assistant	1.00
Director, Finance	1.00
Manager, Funds & Investments	1.00
Senior Financial Management Analyst	1.50
Financial Management Analyst	1.00
Chief Finance Management Analyst	1.00
Deputy Director, Finance	1.00
Risk Manager	1.00
Risk Management Analyst	1.00
Total	9.50

ACCOUNTING

Senior Financial Management Analyst	0.50
Manager, Accounting & Payroll Systems	1.00
Supervisor, Accounting & Payroll Systems	1.00
Accounting System Administrator	1.00
Payables Administrator	1.00
Payroll Administrator	1.00
Total	5.50

CITY AUDITOR AND CLERK

City Auditor & Clerk	1.00
Administrative Specialist III	2.00
Administrative Assistant	1.00
Deputy City Auditor & Clerk	1.00
Public Broadcasting Coordinator	2.00
Manager, City Records	1.00
Records & Information Specialist I	1.00
Development Applications Coordinator	1.00
Deputy City Auditor & Clerk Admin Op	1.00
Auditor II	1.00
Internal Auditor	1.00
Public Information Officer	1.00
Coord Web Communications	1.00
Total	15.00

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

GENERAL FUND (Continued)

POLICE - GENERAL

Administrative Specialist III	3.00
Administrative Specialist II	2.00
Administrative Specialist I	3.00
Office Assistant	1.00
Administrative Assistant	3.00
Administrative Supervisor	2.00
Mgr, Information Technology SPD	1.00
Network Analyst II	1.00
Technical Support Tech I	2.00
Telecommunications Analyst PD	1.00
Accounting Specialist	1.00
Accounting Technician I	1.00
Mgr Dept Finance	1.00
Payroll Specialist I	1.00
Payroll Specialist II	1.00
Equipment Mechanic II	1.00
Equipment Mechanic III	3.00
Maintenance Technician III	2.00
Senior Transcriber	4.00
Mgr Property & Evidence	1.00
Criminal Intelligence Analyst	1.00
Police Records Supervisor	1.00
Terminal Agency Coordinator	1.00
Coordinator, Alarm Enforcement	1.00
Quartermaster / Maintenance Supervisor	1.00
Judicial Liaison Specialist	1.00
Property & Evidence Specialist	3.00
Victim Advocate Coordinator	1.00
Senior Records Technician	7.00
Records Technician	1.00
Mgr Maintenance Svc	1.00
Sr Inventory Technician	1.00
Public Information Officer SPD	1.00
Criminalist III	3.00
Criminalist I	1.00
Community Service Aide Supervisor	3.00
Total	63.00

POLICE - UNIFORM

Police Chief	1.00
Administrative Captain	1.00
Police Captain	5.00
Police Lieutenant	11.00
Police Sergeant	26.00
Police Officer 1st Class, Permanent	128.00
Police Officer 2nd Class, Permanent	24.00
Total	196.00

BUSINESS TAX, CODE COMPLIANCE & ZONING

Administrative Specialist III	1.00
Administrative Specialist II	1.00
Administrative Specialist I	1.00
Administrative Assistant	1.00
Administrative Supervisor	0.60
Director, Bldg/Zoning/Code Compliance	0.85
Code Compliance Tech Inspector	2.00
Arborist Ordinance Compliance	1.00
Zoning Analyst	1.00
Supv Code Compliance	1.00
Code Compliance Inspector	5.00
Senior Zoning Analyst	1.00
Zoning Supervisor	1.00
Business Tax Code Comp Officer	1.00
Deputy Director/Zoning/Code Comp& Bus Tax	1.00
Coordinator, Code Compliance	1.00
Total	20.45

PARKS AND LANDSCAPE MAINTENANCE

Coordinator, Department Budget	0.60
Deputy Director PW Park Landscape	0.50
Manager, Capital Projects	1.00
Mgr, Public Services	0.33
Arborist I	2.00
Arborist II	1.00
Maintenance Mechanic I	2.00
Crew Leader I	3.00
Crew Leader II	3.00
Horticulturist I	25.00
Horticulturist II	2.00
Manager, Landscape Operations	1.00
Irrigation Specialist	3.00
Spray Technician	1.00
Coordinator, Capital Projects	0.25
Total	45.68

CHILDREN'S FOUNTAIN

Mgr Recreation Sports	0.10
Recreation Specialist	1.00
Total	1.10

SKATEBOARD PARK

Recreation Attendant	1.00
Mgr Recreation Sports	0.25
Recreation Leader	1.00
Maintenance Tech I	1.00
Total	3.25

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

GENERAL FUND (Continued)

ENGINEERING

Administrative Specialist III	1.00
Coordinator, Department Budget	1.00
Director, Engineering / City Engineer	1.00
Engineering Technician III	4.00
Engineering Technician II	3.00
Engineering Technician I	1.00
Coordinator, Downtown Projects	1.00
Assistant City Engineer / Deputy Directo	1.00
Transportation Planner	1.00
Mgr, Traffic Engineering	1.00
Traffic Control Analyst	1.00
Manager, Engineering Projects	1.00
Total	17.00

STREET AND HIGHWAY MAINTENANCE

Coordinator, Department Budget	0.40
Deputy Director PW Park Landscape	0.50
Mgr, Public Services	0.33
Mgr Public Svcs PE	1.00
Supervisor	1.00
Maintenance Mechanic I	4.00
Maintenance Mechanic II	7.00
Crew Leader I	2.00
Crew Leader II	1.00
Control Systems Technician I	5.00
Process Improvement Specialist	0.50
Coordinator, Capital Projects	0.25
Total	22.98

SPECIAL REVENUE FUNDS

HOUSING & COMMUNITY DEVELOPMENT

Accountant II	1.00
Accounts Receivable/Payable Specialist	1.00
Administrative Specialist II	1.00
Administrative Specialist III	1.00
Comm Development Specialist	1.00
Deputy Director Housing & Community Dev	1.00
Director, Housing & Community Developmen	1.00
Housing Asst Program Specialist	2.00
Loan Development Officer	1.00
Mgr Dept Finance	1.00
Program Manager, Housing & Community Dev	1.00
Rehab Construction Specialist	3.00
Total	15.00

DEVELOPMENT SERVICES

Administrative Specialist II	1.00
Administrative Supervisor	0.40
Director, Bldg/Zoning/Code Compliance	0.15
Permitting Technician	4.00
Inspection Specialist	1.00
Coordinator Permitting	1.00
Building Inspector (Multi License)	6.00
Deputy Director/Bldg/Zoning/Code Comp	1.00
Deputy Building Official	1.00
Chief Building Inspector	1.00
Manager, Permits & Licensing	1.00
Plans Examiner	1.00
Commercial Plans Examiner	1.00
Total	19.55

STREET SWEEPING

Maintenance Mechanic I	3.00
Total	3.00

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

ENTERPRISE FUNDS

WATER & WASTEWATER UTILITIES

UTILITIES OFFICE

Customer Service Representative	2.00
Senior Customer Service Representative	2.00
Administrative Supervisor	1.00
Field Service Rep	6.00
Coordinator, Utility Billing	1.00
Supervisor, Meter Services	1.00
Supervisor, Utility Billing Office	1.00
Total	14.00

WATER ADMINISTRATION

Administrative Assistant	1.00
Mgr Dept Finance	1.00
Payroll Specialist II	1.00
Accounting Technician II	1.00
Deputy Director, PW Utilities Div	0.50
Coord QA/QC Public Works	1.00
Service Dispatcher II	1.00
Director, Public Works/Utilities	0.50
Coordinator, Capital Projects	0.25
Total	7.25

WASTEWATER ADMINISTRATION

Accounting Specialist	1.00
Deputy Director, PW Utilities Div	0.50
Manager, Wastewater Program	1.00
Coordinator, Capital Projects	0.25
Total	2.75

TREATMENT PLANT

Supervisor	1.00
Utility Mechanic I	0.40
Mgr Maintenance	0.50
Utilities Chemist	2.00
Utilities Reliability Engineer	0.50
Shift Suprvr, Treatment Plant Operator B	2.00
Treatment Plant Operator C	3.00
Treatment Plant Opr (Apprentice)	1.00
Treatment Plant Operator B	2.00
Shift Supvr, Treatment Plant Operator A	2.00
Total	14.40

COMPOSTING PLANT

Crew Leader II	1.00
Utility Mechanic I	4.30
Utility Mechanic III	1.00
Total	6.30

WASTEWATER TREATMENT

Supervisor	2.00
Laboratory Technician II	0.90
Mgr Maintenance	0.50
Utilities Chemist	1.00
Utilities Reliability Engineer	0.50
Shift Suprvr, Treatment Plant Operator B	2.00
Treatment Plant Operator C	1.00
Treatment Plant Opr (Apprentice)	5.00
Mgr, Utilities Operations & Maint.	1.00
Treatment Plant Operator A	1.00
Total	14.90

TECHNICAL SERVICES

Administrative Assistant	1.00
Engineering Technician III	6.00
Engineering Technician II	1.00
Engineering Technician I	2.00
Utilities Engineer	1.00
Principal Utilities Engineer PE	1.00
Senior Utilities Engineer	1.00
Manager, PW Technical Services	1.00
Total	14.00

SOURCE OF SUPPLY-WATER

Supervisor	1.00
Control Systems Technician I	1.00
Treatment Plant Operator C	2.00
Total	4.00

WASTEWATER COLLECTION

Utility Mechanic III	0.50
Mgr Distribution & Collections	1.00
Total	1.50

EFFLUENT RE-USE

Crew Leader II	1.00
Utility Mechanic I	1.00
Utility Mechanic II	1.00
Laboratory Technician II	0.10
Total	3.10

DISTRIBUTION SYSTEM

Administrative Specialist II	1.00
Supervisor	1.00
Crew Leader II	2.00
Cross Connection Control Technician	1.00
Utility Mechanic II	1.00
Utility Mechanic III	0.50
Total	6.50

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

ENTERPRISE FUNDS (Continued)

WATER & WASTEWATER UTILITIES (Continued)

RENEWAL, REPLACEMENT & IMP - WATER

Crew Leader I	1.00
Control Systems Technician I	2.00
Utility Mechanic I	12.00
Utility Mechanic II	3.00
Utility Mechanic III	2.00
Coordinator, Capital Projects	1.00
Total	21.00

RENEWAL, REPLACEMENT & IMP - SEWER

Supervisor	1.00
Crew Leader I	1.00
Crew Leader II	3.00
Control Systems Technician I	3.00
Utility Mechanic I	9.00
Utility Mechanic II	3.00
Utility Mechanic III	2.00
Total	22.00

LIFT STATIONS

Administrative Specialist I	1.00
Supervisor	1.00
Crew Leader I	1.00
Crew Leader II	3.00
Control Systems Technician I	3.00
Utility Mechanic I	4.30
Utility Mechanic II	3.00
Utility Mechanic III	2.00
Total	18.30

ENTERPRISE FUNDS (Continued)

OTHER ENTERPRISE FUNDS

BOBBY JONES GOLF COURSE

Administrative Specialist II	2.00
Administrative Supervisor	1.00
Manager, Golf Course	1.00
Golf Course Operations Attendant	2.00
Golf Course Shop Attendant	3.00
Pro Shop Supervisor	1.00
Total	10.00

SOLID WASTE MANAGEMENT

Senior Customer Service Representative	1.00
Administrative Coordinator	1.00
Accounting Technician II	1.00
Mgr, Public Services	0.34
Manager, Solid Waste Operations	1.00
Refuse Equipment Operator, FA	5.00
Refuse Equipment Operator, SA	13.00
Maintenance Mechanic I	1.00
Crew Leader I	1.00
Crew Leader II	1.00
Service Dispatcher II	1.00
Process Improvement Specialist	0.50
Director, Public Works/Utilities	0.50
Total	27.34

VAN WEZEL PERFORMING ARTS HALL

Administrative Specialist II	1.00
Maintenance Technician III	2.00
Crew Leader I	1.00
Maintenance Technician II	1.00
Facilities Maintenance Tech	1.00
Personnel Payroll Specialist	1.00
Executive Director, Van Wezel	1.00
Mgr Box Office House Operations VW	1.00
Deputy Director, VWPAH	1.00
Asst Box Office Mgr VWPAH	2.00
Assistant to Executive Director VWPAH	1.00
Manager, Marketing & Development	1.00
Manager, Technical Production	1.00
Marketing Associate VW	1.00
House Operations Associate VW	1.00
Grants & Resource Development Officer	1.00
Events Coordinator	1.00
Education Associate, VWPAH	1.00
Mgr, Education & Community Programs	1.00
Asst Marketing Mgr	1.00
Total	22.00

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

ENTERPRISE FUNDS (Continued)

ED SMITH SPORTS STADIUM

Administrative Assistant	1.00
Mgr Recreation Sports	0.65
Supervisor, Facilities Maintenance	1.00
Maintenance Technician I	1.00
Manager, Sports Facilities	1.00
Total	4.65

PAYNE PARK AUDITORIUM

Maintenance Technician II	1.00
Total	1.00

MUNICIPAL AUDITORIUM

Administrative Assistant	1.00
Manager, Municipal Auditorium	1.00
Crew Leader I	1.00
Maintenance Technician II	2.00
Total	5.00

PARKING MANAGEMENT

Parking Enforcement Specialist	6.00
Supervisor, Parking Collections	1.00
Supervisor, Parking Enforcement	1.00
Manager, Parking	1.00
Total	9.00

INTERNAL SERVICE FUNDS

INFORMATION TECHNOLOGY

Administrative Assistant	1.00
Director, Information Technology	1.00
Mgr Information Technology	1.00
Network Engineer	1.00
Technical Support Tech I	3.00
Technical Support Tech II	2.00
GIS Analyst	1.00
Sr Applications Developer	1.00
Mgr. Customer Svc Tech Support	1.00
Mgr IT Training Development	1.00
Business Analyst I	1.00
Total	14.00

PUBLIC WORKS EQUIPMENT MAINTENANCE

Administrative Coordinator	1.00
Supervisor	1.00
Equipment Mechanic II	2.00
Equipment Mechanic III	2.00
Equipment Mechanic I	1.00
Maintenance Mechanic II	1.00
Crew Leader II	1.00
Total	9.00

CENTRAL STORES & DUPLICATING SERVICE

Facilities Maintenance Tech	0.12
Duplicating Services Coordinator	1.00
Supervisor, Materials & Stores	1.00
Procurement Specialist II	0.25
Inventory Technician II	1.00
Purchasing Manager	0.25
Manager, Assets	0.25
Total	3.87



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