

# CITY ATTORNEY

## Description of Operations

The City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

## Cost Center Expenditures By Category

	FY 2007 Actual	FY 2008 Budget	FY 2009 Continuation	FY 2009 Issues	FY 2009 Totals
Operating Expenditures	759,424	880,059	848,259	0	848,259
Totals	759,424	880,059	848,259	0	848,259

## Personnel Summary

Actual Positions	0.00	0.00	0.00	0.00
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## Revenue Summary

	FY 2007 Actual	FY 2008 Budget	FY 2009 Continuation	FY 2009 Issues	FY 2009 Totals
OTHER MISCELLANEOUS REVENUES	1,604	0	0	0	0
	1,604	0	0	0	0

**City of Sarasota  
City Attorney's Budget**

	<b>Actual</b>	<b>Original</b>	<b>Amended</b>	<b>Projected</b>	<b>Original</b>
	<b>FY 06/07</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>FY 06/07</b>	<b>FY 07-08</b>	<b>FY 07-08</b>	<b>FY 07-08</b>	<b>FY 08-09</b>
001-049-000-000442-000049 Litigation (Non-Police)	62,721	230,000	230,000	235,000	200,000
001-049-000-015442-000049 Litigation-Outside	64,451	-	-	-	-
001-049-000-000442-000039 Support of Department Operations	98,554	145,000	145,000	145,000	145,000
001-049-000-000442-000079 Ordinance/Resolution - Drafting	143,432	110,000	110,000	110,000	115,000
001-049-000-000442-000150 Land Use Codes/Projects	16,054	20,000	20,000	10,000	10,000
Retainers:					
001-049-000-000442-000080 City Attorney	43,957	43,957	43,957	43,957	43,957
001-049-000-000442-000080 Asst. City Attorney	18,402	18,402	18,402	18,402	18,402
	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>
001-049-000-000442-000082 Opinions/Interpretations	19,347	35,000	35,000	35,000	35,000
001-049-000-000442-000032 Human Resources Department	15,410	40,000	40,000	30,000	30,000
001-049-000-015442-000032 Human Resources-Outside Counsel	5,045	-	-	-	-
001-049-000-000442-000070 Police Department Operations	17,601	35,000	35,000	50,000	50,000
001-049-000-000442-000081 Agreements Drafting	143,561	115,000	115,000	123,000	125,000
001-049-000-000442-000084 General Expenses (Copies, Postage, Long Distance, Lexis, etc.)	48,454	20,000	20,000	17,200	17,200
001-049-000-000442-000037 Finance Department Operations Including Risk Management	2,730	3,000	3,000	2,500	2,500
001-049-000-000442-000024 General Services	9,578	10,000	10,000	7,500	7,500
001-049-000-000442-000028 Engineering Dept. Operations	5,272	15,000	15,000	7,500	7,500
001-049-000-000442-000029 Neighborhood Department	986	-	-	-	-
001-049-000-000442-000086 Skateboard Park	7,246	-	-	2,505	-
001-049-000-000442-000088 Lease/Contract Administration	7,874	15,000	15,000	10,000	10,000
001-049-000-000442-000089 Collections	965	1,200	1,200	1,200	1,200
001-049-000-000442-000083 Property Acquisitions/Sales	25,506	20,000	20,000	25,000	25,000
001-049-000-000442-000138 Public Works	2,263	3,500	3,500	5,000	5,000
Totals (Page 1)	<u>759,409</u>	<u>880,059</u>	<u>880,059</u>	<u>878,764</u>	<u>848,259</u>

**City of Sarasota  
City Attorney's Services  
(Charged to Other Budgets)**

	<u>Actual</u> <u>FY 06/07</u>	<u>Original</u> <u>Budget</u> <u>FY 07-08</u>	<u>Amended</u> <u>Budget</u> <u>FY 07-08</u>	<u>Projected</u> <u>FY 07-08</u>	<u>Original</u> <u>Budget</u> <u>FY 08-09</u>
001-033-632-000442-000000 Neighborhood & Planning Including Planning Board Historic Preservation Board Development Approval Applications Zoning Code Amendments Comp. Plan Amend.	29,629	96,500	96,500	122,000	107,500
001-033-631-000442-000000 Newtown Redevelopment Office	-	5,000	5,000	5,000	5,000
001-033-655-000442-000000 Code Compliance Liens	18,166	25,000	25,000	27,420	35,000
001-033-634-000442-000000 Downtown Redevelopment Ofc	440	5,000	5,000	5,000	5,000
<b>NEIGHBORHOOD &amp; DEVELOPMENT SVC TOTAL</b>	<b>48,235</b>	<b>131,500</b>	<b>131,500</b>	<b>159,420</b>	<b>152,500</b>
<b><u>POLICE</u></b>					
001-711-099-000442-000000 Prosecutions (Ord. Violations)	62,101	115,000	115,000	100,000	100,000
509-070-000-000442-000000 Litigation - PD	33,295	40,000	40,000	80,000	74,000
001-729-175-000442-000000 Nuisance Abatement	39,318	65,000	65,000	80,000	80,000
110-070-000-000442-000000 Contraband Forfeiture Costs	25,389	-	28,000	28,000	-
<b><u>OTHER</u></b>					
085-066-000-000442-000000 Development Applications	98,683	100,000	100,000	91,000	70,000
106-033-651-000442-000000 Building Services	14,918	18,000	18,000	15,000	15,000
117-206-000-000442-000087 Downtown Redevelopment	34,898	30,000	30,000	30,000	30,000
402-170-000-000442-000000 Water and Sewer System	6,270	5,000	5,000	5,000	5,000
401-152-000-000442-000000 Water and Sewer System	1,040	5,000	5,000	5,000	5,000
413-121-000-000442-000000 Van Wezel Performing Arts Hall	3,638	500	500	3,087	1,000
411-113-000-000442-000000 Bobby Jones Golf Course	255	1,000	1,000	500	500
423-111-000-000442-000000 Ed Smith Sports Stadium	165	1,000	1,000	1,000	1,000
001-039-000-000442-011083 Lein Forclosures	60	-	28,649	5,000	-
001-032-647-000442-000000 Human Relations Board	16,435	13,500	13,500	10,000	10,000
414-136-000-000442-000000 Solid Waste	-	1,000	1,000	1,000	1,000
502-132-000-000442-000000 Public Works Equipment Maint.	-	500	500	500	500
103-239-000-000442-000000 CDBG allocated to County	10,795	-	-	-	8,000
108-239-000-000442-000000 HOME Program	5,960	15,000	15,000	15,000	4,260
109-239-000-000442-000000 Community Dev. Block Grant	2,485	5,000	5,000	5,000	3,300
165-239-000-000442-000000 SHIP Program	10,892	-	-	-	-
065-239-000-000442-000000 SHIP (07/08)	-	20,000	20,000	-	-
066-239-000-000442-000000 SHIP (08/09)	-	-	-	20,000	36,000
330-039-000-000442-000995 2007 General Obligation Bonds	10,000	-	-	-	-
315-963-000-000442-000995 Golden Gate Point	-	-	3,000	3,000	-
441-010-000-000442-000000 Parking Management	-	-	1,442	1,442	1,442
<b>Totals (Page 2)</b>	<b>424,832</b>	<b>567,000</b>	<b>628,091</b>	<b>658,949</b>	<b>598,502</b>
<b>Totals City Attorney (Page 1)</b>	<b>759,409</b>	<b>880,059</b>	<b>880,059</b>	<b>878,764</b>	<b>848,259</b>
<b>Totals City Attorney Budgets (Page 1 &amp; 2)</b>	<b>1,184,241</b>	<b>1,447,059</b>	<b>1,508,150</b>	<b>1,537,713</b>	<b>1,446,761</b>

**City of Sarasota  
Outside Special Counsel**

	<u>Actual</u> <u>FY 06/07</u>	<u>Original</u> <u>Budget</u> <u>FY 07-08</u>	<u>Amended</u> <u>Budget</u> <u>FY 07-08</u>	<u>Projected</u> <u>FY 07-08</u>	<u>Original</u> <u>Budget</u> <u>FY 08-09</u>
001-711-099-001442-000000 Labor Matters-Police	63,381	100,000	100,000	70,000	70,000
001-032-644-001442-000000 Labor Matters-Gen. Employees	389	4,000	4,000	4,000	4,000
001-090-701-015442-000000 Labor Matters-Gen. Employees	-	-	25	25	-
401-152-000-001442-000000 Labor Matters-Gen. Employees	799	3,000	2,000	2,000	3,000
401-155-000-001442-000000 Labor Matters-Gen. Employees	-	7,500	7,500	2,500	2,500
402-170-000-001442-000000 Labor Matters-Gen. Employees	-	8,000	8,000	2,000	2,500
413-121-000-001442-000000 Labor Matters-Gen. Employees	2,136	-	-	-	500
414-136-000-001442-000000 Labor Matters-Gen. Employees	799	-	-	-	-
	<u>67,504</u>	<u>122,500</u>	<u>121,525</u>	<u>80,525</u>	<u>82,500</u>
001-724-198-015442-000000 Police-civil seizures	2,056	3,500	3,380	3,380	3,500
001-711-099-015442-000000 Police	-	2,000	2,000	2,000	2,000
001-729-175-015442-000000 Nuisance Abatement	4,116	6,000	6,000	6,000	6,000
001-037-611-015442-000000 Finance Re: Fire pension fund	-	-	15,000	15,000	-
509-070-000-015442-000000 Police Liability	19,284	-	-	-	-
001-030-634-069442-000000 CRA Legal Counsel	440	-	-	-	-
117-206-000-069442-000000 CRA Legal Counsel	9,077	7,500	7,500	-	7,500
315-963-000-010442-000995 Golden Gate Point	-	-	16,500	15,050	-
315-963-000-015442-000995 Golden Gate Point	-	-	3,900	3,900	-
330-039-000-010442-000995 2007 General Obligation Bonds	72,694	-	-	2,450	-
001-039-000-010442-000620 Stadium	16,000	-	-	-	-
401-152-000-015442-000000 Water/Sewer	-	10,000	10,000	5,000	9,500
401-155-000-015442-000000 Water/Sewer	420	7,500	7,500	1,000	7,500
402-170-000-015442-000000 Water/Sewer	-	5,000	5,000	2,500	2,500
423-111-000-015442-000000 Stadium	2,688	-	-	-	-
	<u>126,775</u>	<u>41,500</u>	<u>76,780</u>	<u>56,280</u>	<u>38,500</u>
Various	-	-	-	-	-
Totals (Page 3)	<u>194,279</u>	<u>164,000</u>	<u>198,305</u>	<u>136,805</u>	<u>121,000</u>
Totals Page 1	759,409	880,059	880,059	878,764	848,259
Totals Page 2	424,832	567,000	628,091	658,949	598,502
Totals Page 3	194,279	164,000	198,305	136,805	121,000
Total All Pages	<u>1,378,520</u>	<u>1,611,059</u>	<u>1,706,455</u>	<u>1,674,518</u>	<u>1,567,761</u>

Notes:

- Pension activity not in this budget.
- No budget item for bond issuance legal fees.
- No budget item for Worker's Comp. Lawyer.
- No budget item for insurance company defense where carrier hires legal counsel.

**City of Sarasota**  
**Outside Special Counsel**  
 (Not Under City Attorney Direction)

	<b>Actual</b>	<b>Original</b>	<b>Amended</b>	<b>Projected</b>	<b>Original</b>
	<b>FY 06/07</b>	<b>Budget</b>	<b>Budget</b>	<b>FY 07-08</b>	<b>Budget</b>
	<u>FY 06/07</u>	<u>FY 07-08</u>	<u>FY 07-08</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
001-042-685-015442-000000 Special Master	38,812	43,313	43,313	45,045	46,400
193-961-000-015442-000000 St. Armand's BID	-	1,000	2,080	1,080	10,000
602-039-000-000442-000000 General Employees' Pension Fund	7,585	-	-	12,800	-
603-039-000-000442-000000 Firefighters' Pension	44,358	-	-	45,000	-
604-039-000-000442-000000 Police Pension	20,881	-	-	22,000	-
Totals (Page 4)	<u>111,636</u>	<u>44,313</u>	<u>45,393</u>	<u>125,925</u>	<u>56,400</u>
Grand Total All Legal	<u>1,490,156</u>	<u>1,655,372</u>	<u>1,751,848</u>	<u>1,800,443</u>	<u>1,624,161</u>