

# CITY OF SARASOTA TRANSPORTATION

The Transportation Program provides for the maintenance of streets, bridges, signalization, traffic control, storm drainage, and sidewalks. Engineering protects the public by establishing and monitoring engineering standards for City owned facilities. Due to a reorganization in 2008-09, the Engineering Department was blended into other departments and funds and only the Construction and Engineering Services portion for Transportation remains in the General Fund.

	2006-07 Budget	2007-08 Budget	2008-09 Budget	% Increase (Decrease)
Street & Highway Maintenance	\$ 3,452,209	\$ 3,450,795	\$ 3,616,132	4.79%
Construction/Engineering Svcs.	1,624,203	1,411,628	692,407	-50.95%
 Transportation Total	 <u>\$ 5,076,412</u>	 <u>\$ 4,862,423</u>	 <u>\$ 4,308,539</u>	 <u>-11.39%</u>
 Transportation % to Total General Fund	 <u>8.39%</u>	 <u>8.14%</u>	 <u>7.61%</u>	 <u>N/A</u>

