

## NEIGHBORHOOD GRANT PROGRAMS

**Description**

In June 1997, the vehicle impounding ordinance number 97-4002 was enacted, providing for the impounding of vehicles used to facilitate prostitution or drug related crimes. Owners can regain impounded vehicles after paying a large fine. In December 1998, the Commission approved an equal division of the revenue generated from these civil seizure fines to be used as grants to qualifying neighborhoods in the subsequent year and to defray costs of the Nuisance Abatement Board.

**Beginning Fund Balance** \$44,000

**Revenue Summary**

| Title               | Continuation | Issues | Total    |
|---------------------|--------------|--------|----------|
| FINES & FORFEITURES | 90,000       | 0      | 90,000   |
| INTEREST            | 0            | 0      | 0        |
| TRANSFERS           | 0            | 0      | 0        |
| Totals              | \$90,000     | \$0    | \$90,000 |

**Department Expenditure Summary**

| Title                                 | Continuation | Issues | Total    |
|---------------------------------------|--------------|--------|----------|
| NEIGHBORHOOD AND DEVELOPMENT SERVICES | 44,000       | 0      | 44,000   |
| VICE/NARCOTICS SECTION                | 45,000       | 0      | 45,000   |
| Totals                                | \$89,000     | \$0    | \$89,000 |

**Ending Fund Balance** 45,000

**CITY OF SARASOTA, FLORIDA  
NEIGHBORHOOD GRANT PROGRAMS**

|                                | Actual<br>2006-07       | Budget<br>2007-08       | Amended<br>Budget<br>2007-08 | Estimated<br>2007-08    | Budget<br>2008-09       |
|--------------------------------|-------------------------|-------------------------|------------------------------|-------------------------|-------------------------|
| Available Fund Balance         | \$ 13,498               | \$ 73,498               | \$ 70,287                    | \$ 70,287               | \$ 44,000               |
| <u>Revenue</u>                 |                         |                         |                              |                         |                         |
| Fines                          | 80,532                  | 60,000                  | 60,000                       | 88,000                  | 90,000                  |
| Transfer from General Fund     | 48,000                  | 18,000                  | 18,000                       | -                       | -                       |
| Total Revenues                 | <u>128,532</u>          | <u>78,000</u>           | <u>78,000</u>                | <u>88,000</u>           | <u>90,000</u>           |
| Estimated Funds Available      | <u>142,030</u>          | <u>151,498</u>          | <u>148,287</u>               | <u>158,287</u>          | <u>134,000</u>          |
| <u>Expenditures</u>            |                         |                         |                              |                         |                         |
| Neighborhood Grants            | 31,477                  | 48,000                  | 118,286                      | 70,287                  | 44,000                  |
| Transfer to Nuisance Abatement | 40,266                  | 30,000                  | 30,000                       | 44,000                  | 45,000                  |
| Total Expenditures             | <u>71,743</u>           | <u>78,000</u>           | <u>148,286</u>               | <u>114,287</u>          | <u>89,000</u>           |
| Projected Ending Balance       | <u><u>\$ 70,287</u></u> | <u><u>\$ 73,498</u></u> | <u><u>\$ 1</u></u>           | <u><u>\$ 44,000</u></u> | <u><u>\$ 45,000</u></u> |