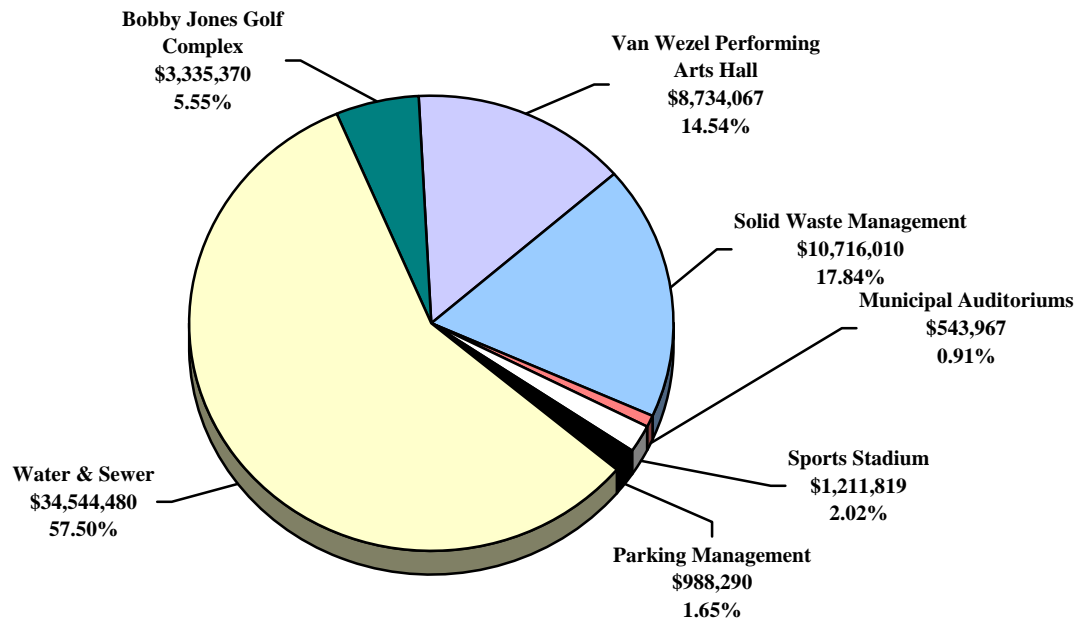


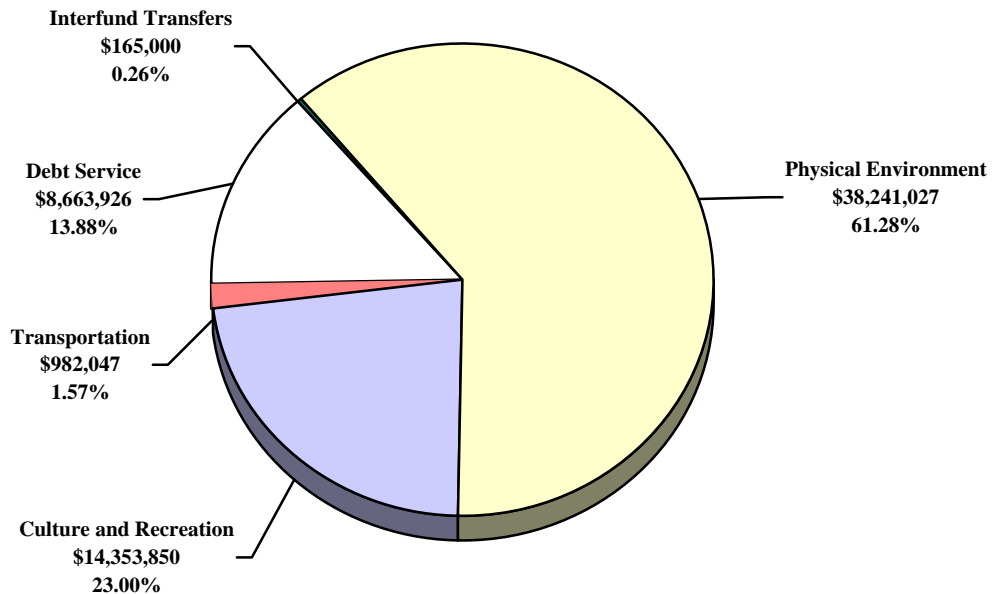
ENTERPRISE FUNDS 2008-2009 ADOPTED BUDGET

REVENUES



The above chart presents revenues of each major enterprise type operation as a percentage of total Enterprise Fund revenues. The utilities, that is Water & Sewer and Solid Waste, represent approximately 75.34% of the revenues in the Enterprise Funds.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Enterprise Fund expenditures. Physical Environment (61.28%), Culture & Recreation (23.00%), and Debt Service (13.88%) comprise 98.16% of all Enterprise Fund expenditures. Additionally, the Debt Service of 13.88% relates entirely to Physical Environment projects. Accordingly, physical environment, matching the utilities revenues above, accounts for approximately 75.16% of the expenditures in the Enterprise Funds.