

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

GENERAL FUND

CITY MANAGER'S OFFICE

City Manager	1.00
Administrative Assistant	1.00
Deputy City Manager	1.00
Asst to City Manager	1.00
Total	4.00

COMMISSION SUPPORT

Administrative Assistant	2.00
Total	2.00

FINANCIAL ADMINISTRATION

Mail Operations Coordinator	1.00
Administrative Assistant	1.00
Director, Finance	1.00
Manager, Funds & Investments	1.00
Senior Financial Management Analyst	1.00
Manager Budget	1.00
Chief Finance Management Analyst	1.00
Assistant to Finance Director	1.00
Manager, Accounting & Payroll Systems	1.00
Supervisor, Accounting & Payroll Systems	1.00
Accounting System Administrator	1.00
Payables Administrator II	1.00
Payroll Administrator II	1.00
Contract Business Analyst	1.00
Procurement Specialist II	2.00
Purchasing Manager	1.00
Duplicating Services Coordinator	1.00
Manager, Assets	1.00
Sr Procurement Specialist	1.00
Total	20.00

FACILITIES MANAGEMENT

Supervisor, Facilities Maintenance	2.00
Facilities Maintenance Tech	2.00
Manager, Facilities	1.00
Total	5.00

CHILDREN'S FOUNTAIN

Administrative Assistant	0.10
Mgr Recreation Sports	0.10
Total	0.20

SKATEBOARD PARK

Administrative Assistant	0.15
Mgr Recreation Sports	0.25
Recreation Leader	1.00
Maintenance Technician I	0.50
Total	1.90

HUMAN RESOURCES

Administrative Assistant	1.00
Risk Manager	1.00
Director, Human Resources	1.00
Deputy Director, Human Resources	1.00
Risk Management Analyst	1.00
Human Resource Specialist I	2.00
Mgr Human Resources	2.00
Manager, Employee Relations	1.00
Total	10.00

NEIGHBORHOOD & DEVELOPMENT SERVICES

Administrative Specialist III	1.50
Administrative Specialist II	2.00
Administrative Assistant	2.00
Administrative Supervisor	0.50
Coordinator, Department Budget	1.00
Deputy Director, Planning Redevelopment	2.00
Senior Planner	4.00
Senior Planning Technician	2.00
Chief Planner	1.95
Director, Neighborhood & Development Svc	0.90
Code Compliance Tech Inspector	3.00
Arborist Ordinance Compliance	0.30
Supv Code Compliance	1.00
Code Compliance Inspector	2.00
Senior Zoning Analyst	1.00
Zoning Supervisor	1.00
Business Tax & Code Comp Officer	1.00
Dep Dir Zoning, CC, & Business Tax	1.00
Coordinator, Code Compliance	1.00
Economic Development Coordinator	1.00
Chief Neighborhood Planner	1.00
Transportation Planner	1.00
Total	32.15

CITY AUDITOR AND CLERK

City Auditor & Clerk	1.00
Administrative Specialist III	1.00
Administrative Assistant	1.00
Deputy City Auditor & Clerk	1.00
Public Broadcasting Coordinator	2.00
Manager, City Records	1.00
Records & Information Specialist I	1.00
Development Applications Coordinator	1.00
Deputy City Auditor & Clerk Admin Op	1.00
Auditor II	1.00
Internal Auditor	1.00
Public Information Officer	1.00
Coord Web Communications	1.00
Total	14.00

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

GENERAL FUND (Continued)

POLICE - GENERAL

Accounting Specialist	1.00
Administrative Specialist III	2.00
Administrative Specialist II	4.00
Administrative Specialist I	3.00
Administrative Assistant	3.00
Administrative Supervisor	2.00
Coordinator, Alarm Enforcement	1.00
Coordinator, Dept Budget	1.00
Community Service Aide Supervisor	3.00
Criminalist III	3.00
Criminalist I	1.00
Criminal Intelligence Analyst	1.00
Judicial Liaison Specialist	1.00
Maintenance Technician III	2.00
Mgr, Information Technology SPD	1.00
Mgr Training Unit	1.00
Mgr Property & Evidence	1.00
Mgr Support Services	1.00
Mgr Criminalistics	1.00
Network Analyst II	1.00
Payroll Specialist I	1.00
Payroll Specialist II	1.00
Police Records Supervisor	1.00
Property & Evidence Specialist	2.00
Quartermaster / Maintenance Supervisor	1.00
Records Technician	1.00
Senior Records Technician	6.00
Senior Transcriber	2.00
Technical Support Tech I	2.00
Terminal Agency Coordinator	1.00
Victim Advocate Coordinator	1.00
Total	53.00

POLICE - UNIFORM

Police Chief	1.00
Administrative Captain	1.00
Police Captain	3.00
Police Lieutenant	9.00
Police Sergeant	22.00
Police Officer 1st Class, Permanent	131.00
Police Officer 2nd Class, Permanent	9.00
Total	176.00

PARKS AND LANDSCAPE MAINTENANCE

Accounting Specialist	0.60
Gen Mgr-Landscape, Parks, & Env Svcs	0.50
Gen Mgr - Public Services/Finance	0.33
Arborist I	2.00
Arborist II	1.00
Maintenance Mechanic I	1.00
Crew Leader I	3.00
Crew Leader II	3.00
Landscape Maintenance Tech I	12.00
Landscape Maintenance Tech II	6.00
Irrigation Technician	2.00
Spray Technician	2.00
Neighborhood Coordinator	1.00
Coordinator, Capital Projects	0.25
Total	34.68

STREET AND HIGHWAY MAINTENANCE

Accounting Specialist	0.40
Gen Mgr-Landscape, Parks, & Env Svcs	0.50
Gen Mgr - Public Services/Finance	0.33
Supervisor	1.00
Maintenance Mechanic I	3.00
Maintenance Mechanic II	7.00
Crew Leader I	2.00
Crew Leader II	1.00
Control Systems Technician I	5.00
Process Improvement Specialist	0.50
Traffic Control Analyst	1.00
Coordinator, Capital Projects	0.25
Total	21.98

CONSTRUCTION SERVICES-GENERAL

Administrative Specialist III	1.00
Coordinator, Department Budget	1.00
Engineering Technician III	3.00
Engineering Technician II	3.00
Manager, Engineering Projects	1.00
Principal Utilities Engineer PE	1.00
Total	10.00

CITY OF SARASOTA, FLORIDA

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SPECIAL REVENUE FUNDS

HOUSING & COMMUNITY DEVELOPMENT

Accounts Receivable/Payable Specialist	1.00
Administrative Specialist II	1.00
Administrative Specialist III	1.00
Comm Development Specialist	1.00
Deputy Director Housing & Community Dev	1.00
Gen Mgr, Housing & Community Dev	1.00
Housing Asst Program Specialist	1.00
Mgr Dept Finance	2.00
Program Manager, Housing & Community Dev	1.00
Rehab Construction Specialist	1.00
Total	11.00

STREET SWEEPING

Maintenance Mechanic I	3.00
Total	3.00

BUILDING SERVICES

Administrative Specialist III	0.50
Administrative Supervisor	0.50
Director, Neighborhood & Development Svc	0.05
Permitting Technician	2.00
Inspection Specialist	1.00
Coord Permitting	1.00
Arborist Ordinance Compliance	0.70
Building Inspector (Multi License)	4.00
Deputy Director/Bldg/Zoning/Code Comp	1.00
Deputy Building Official	1.00
Chief Building Inspector	1.00
Manager, Permits & Licensing	1.00
Plans Examiner	1.00
Commercial Plans Examiner	1.00
Total	15.75

ENTERPRISE FUNDS

WATER & WASTEWATER UTILITIES

UTILITIES BILLING OFFICE

Customer Service Representative	3.00
Senior Customer Service Representative	2.00
Administrative Supervisor	1.00
Field Service Rep	6.00
Supervisor, Meter Services	1.00
Supervisor, Utility Billing Office	1.00
Total	14.00

WATER ADMINISTRATION

Administrative Assistant	1.00
Mgr Dept Finance	1.00
Accounting Technician II	1.00
Service Dispatcher II	1.00
Personnel/Payroll Specialist	1.00
Director, Public Works/Utilities	0.50
General Mgr-Utilities Field Operations	0.50
Coordinator, Capital Projects	0.25
Total	6.25

WASTEWATER ADMINISTRATION

Accountant I	1.00
General Mgr-Utilities Field Operations	0.50
Manager, Wastewater Program	1.00
Coordinator, Capital Projects	0.25
Total	2.75

WASTEWATER TREATMENT

Supervisor	2.00
Laboratory Technician II	0.90
Mgr Maintenance	0.50
Utilities Chemist	1.00
Utilities Reliability Engineer	0.50
Shift Suprvr, Treatment Plant Operator B	2.00
Treatment Plant Operator C	2.00
Treatment Plant Opr (Apprentice)	3.00
Gen Mgr, Plants and Compliance	1.00
Treatment Plant Operator B	1.00
Treatment Plant Operator A	1.00
Total	14.90

CONSTRUCTION SERVICES

Gen Mgr-Capital Projects Eng & City Eng	1.00
Engineering Technician III	5.00
Engineering Technician II	1.00
Utilities Engineer	1.00
Senior Utilities Engineer	1.00
Manager, PW Technical Services	1.00
Total	10.00

SOURCE OF SUPPLY-WATER

Supervisor	1.00
Control Systems Technician I	1.00
Treatment Plant Operator B	1.00
Total	3.00

CITY OF SARASOTA, FLORIDA

Funded Staffing Levels by Department

ENTERPRISE FUNDS (Continued)

WATER & WASTEWATER UTILITIES (Continued)

TREATMENT PLANT

Supervisor	1.00
Mgr Maintenance	0.50
Utilities Chemist	1.00
Utilities Reliability Engineer	0.50
Shift Suprvr, Treatment Plant Operator B	4.00
Treatment Plant Operator C	2.00
Treatment Plant Opr (Apprentice)	3.00
Treatment Plant Operator B	1.00
Shift Suprvr, Treatment Plant Operator A	1.00
Total	14.00

COMPOSTING PLANT

Crew Leader I	1.00
Utility Mechanic I	2.00
Utility Mechanic II	1.00
Total	4.00

RENEWAL, REPLACEMENT & IMP - WATER

Crew Leader II	1.00
Control Systems Technician I	2.00
Utility Mechanic I	10.00
Utility Mechanic II	5.00
Utility Mechanic III	3.00
Capital Projects Coordinator	1.00
Total	22.00

RENEWAL, REPLACEMENT & IMP - SEWER

Crew Leader I	3.00
Crew Leader II	3.00
Control Systems Tech II	2.00
Utility Mechanic I	8.00
Utility Mechanic II	5.00
Utility Mechanic III	5.00
Total	26.00

WASTEWATER COLLECTION

Supervisor	1.00
Utility Mechanic III	0.50
Mgr Distribution & Collections	1.00
Total	2.50

DISTRIBUTION SYSTEM

Supervisor	1.00
Crew Leader II	2.00
Coord QA/QC Public Works	1.00
Cross Connection Control Technician	1.00
Utility Mechanic I	1.00
Utility Mechanic II	1.00
Utility Mechanic III	0.50
Total	0.50
Engineering Technician III	1.00
Engineering Technician I	2.00
Reliability Maintenance Planner I	1.00
Total	11.50

LIFT STATIONS

Supervisor	1.00
Crew Leader I	2.00
Control Systems Technician I	4.00
Utility Mechanic I	3.00
Utility Mechanic II	3.00
Utility Mechanic III	2.00
Reliability Maintenance Planner I	1.00
Total	16.00

EFFLUENT RE-USE

Crew Leader II	1.00
Utility Mechanic I	1.00
Laboratory Technician II	0.10
Total	2.10

WATER UTILITIES STOCKROOM

Supervisor, Materials & Stores	1.00
Total	1.00

ENTERPRISE FUNDS (Continued)

OTHER ENTERPRISE FUNDS

BOBBY JONES GOLF CLUB

Administrative Specialist II	1.00
Administrative Supervisor	1.00
Golf Course Operations Attendant	1.00
Golf Course Shop Attendant	3.00
Pro Shop Supervisor	1.00
Mgr Recreation Sports	0.65
Manager, Sports Facilities	0.10
Assistant to Golf Course Mgr	1.00
Total	8.75

ED SMITH SPORTS STADIUM

Administrative Assistant	0.75
Maintenance Technician I	0.25
Manager, Sports Facilities	0.90
Total	1.90

STADIUM SURCHARGE

Maintenance Technician I	0.25
Total	0.25

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ENTERPRISE FUNDS (Continued)

VAN WEZEL PERFORMING ARTS HALL

Administrative Specialist II	1.00
Administrative Assistant	1.00
Mgr Dept Finance	1.00
Maintenance Technician III	1.00
Crew Leader I	1.00
Executive Director, Van Wezel	1.00
Mgr. Box Office House Operations	1.00
Asst Box Office Mgr VWPAH	1.00
House Manager VWPAH	0.42
Manager, Marketing & Development	1.00
Manager, Technical Production	1.00
Grants & Resource Development Officer	1.00
Events Coordinator	1.00
Mgr, Education & Community Programs	1.00
Assistant Marketing Manager	1.00
Total	14.42

MUNICIPAL AUDITORIUM

Manager, Municipal Auditorium	1.00
Maintenance Technician II	2.00
Total	3.00

PAYNE PARK AUDITORIUM

Maintenance Technician II	1.00
Total	1.00

PARKING MANAGEMENT

Gen Mgr-Neigh & Dev Svc Integration	0.05
Director, Neighborhood & Development Svc	0.05
Parking Enforcement Specialist	5.00
Supervisor, Parking Collections	1.00
Supervisor, Parking Enforcement	1.00
General Manager, Parking	1.00
Total	8.10

SOLID WASTE MANAGEMENT

Senior Customer Service Representative	1.00
Administrative Coordinator	1.00
Accounting Specialist	1.00
Gen Mgr - Public Services/Finance	0.34
Manager, Solid Waste Operations	1.00
Refuse Equipment Operator, FA	5.00
Refuse Equipment Operator, SA	13.00
Maintenance Mechanic I	1.00
Crew Leader I	1.00
Crew Leader II	1.00
Process Improvement Specialist	0.50
Director, Public Works/Utilities	0.50
Total	26.34

INTERNAL SERVICE FUNDS

INFORMATION TECHNOLOGY

Administrative Assistant	1.00
Director, Information Technology	1.00
Network Engineer	1.00
Technical Support Tech I	3.00
Technical Support Tech II	2.00
GIS Analyst	1.00
Mgr. Customer Svc Tech Support	1.00
Mgr IT Training Development	1.00
Total	11.00

GARAGE INVENTORY

Inventory Technician II	1.00
Total	1.00

BENEVA ROAD GARAGE

Equipment Mechanic II	1.00
Equipment Mechanic III	2.00
Mgr Maintenance Svc	0.50
Sr Inventory Technician	1.00
Total	4.50

12TH STREET GARAGE

Administrative Coordinator	1.00
Equipment Mechanic III	3.00
Equipment Mechanic I	1.00
Crew Leader II	1.00
Mgr Maintenance Svc	0.50
Total	6.50



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