

NEIGHBORHOOD GRANT PROGRAMS

Description

In June 1997, the vehicle impounding ordinance number 97-4002 was enacted, providing for the impounding of vehicles used to facilitate prostitution or drug related crimes. Owners can regain impounded vehicles after paying a large fine. In December 1998, the Commission approved an equal division of the revenue generated from these civil seizure fines to be used as grants to qualifying neighborhoods in the subsequent year and to defray costs of the Nuisance Abatement Board.

Beginning Fund Balance \$44,000

Revenue Summary

Title	Continuation	Issues	Total
FINES & FORFEITURES	90,000	0	90,000
INTEREST	0	0	0
TRANSFERS	0	0	0
Totals	\$90,000	\$0	\$90,000

Department Expenditure Summary

Title	Continuation	Issues	Total
NEIGHBORHOOD AND DEVELOPMENT SERVICES	44,000	0	44,000
VICE/NARCOTICS SECTION	45,000	0	45,000
Totals	\$89,000	\$0	\$89,000

Ending Fund Balance 45,000

**CITY OF SARASOTA, FLORIDA
NEIGHBORHOOD GRANT PROGRAMS**

	Actual 2006-07	Budget 2007-08	Amended Budget 2007-08	Estimated 2007-08	Budget 2008-09
Available Fund Balance	\$ 13,498	\$ 73,498	\$ 70,287	\$ 70,287	\$ 44,000
<u>Revenue</u>					
Fines	80,532	60,000	60,000	88,000	90,000
Transfer from General Fund	48,000	18,000	18,000	-	-
Total Revenues	<u>128,532</u>	<u>78,000</u>	<u>78,000</u>	<u>88,000</u>	<u>90,000</u>
Estimated Funds Available	<u>142,030</u>	<u>151,498</u>	<u>148,287</u>	<u>158,287</u>	<u>134,000</u>
<u>Expenditures</u>					
Neighborhood Grants	31,477	48,000	118,286	70,287	44,000
Transfer to Nuisance Abatement	40,266	30,000	30,000	44,000	45,000
Total Expenditures	<u>71,743</u>	<u>78,000</u>	<u>148,286</u>	<u>114,287</u>	<u>89,000</u>
Projected Ending Balance	<u><u>\$ 70,287</u></u>	<u><u>\$ 73,498</u></u>	<u><u>\$ 1</u></u>	<u><u>\$ 44,000</u></u>	<u><u>\$ 45,000</u></u>