

COMMISSION SUPPORT

Description of Operations

The Commission Support Office receives, processes and refers complaints, suggestions and inquiries received by telephone, in person, and by mail from citizens. In addition to following through to ensure that the matters are resolved, the office staff also schedule all appointments and maintain calendars for the Mayor and Commissioners. The staff is also responsible for the dissemination of some of the information that is released to the media.

Cost Center Expenditures By Category

	FY 2007 Actual	FY 2008 Budget	FY 2009 Continuation	FY 2009 Issues	FY 2009 Totals
Personal Expenditures	129,236	107,484	122,473	0	122,473
Non Personal Expenditures	58	1,400	1,400	0	1,400
Capital Expenditures	0	500	500	0	500
Totals	129,294	109,384	124,373	0	124,373

Personnel Summary

Actual Positions	2.00	2.00	0.00	2.00
------------------	------	------	------	------