

CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

Beginning Fund Balance \$114,680
Revenue Summary

Title	Continuation	Issues	Total
FINES & FORFEITURES	15,000	0	15,000
INTEREST	0	0	0
Totals	\$15,000	\$0	\$15,000

Department Expenditure Summary

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	5,000	0	5,000
Totals	\$5,000	\$0	\$5,000

Ending Fund Balance 124,680

CITY OF SARASOTA, FLORIDA
CITIZENS WITH DISABILITIES

	Actual 2006-07	Budget 2007-08	Amended Budget 2007-08	Estimated 2007-08	Budget 2008-09
Available Fund Balance	\$ 96,328	\$ 91,328	\$ 99,680	\$ 99,680	\$ 114,680
<u>Revenue</u>					
Fines	13,920	10,000	10,000	20,000	15,000
Estimated Funds Available	110,248	101,328	109,680	119,680	129,680
<u>Expenditures</u>					
Projected Ending Balance	<u>\$ 99,680</u>	<u>\$ 96,328</u>	<u>\$ 104,680</u>	<u>\$ 114,680</u>	<u>\$ 124,680</u>

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	\$ 3,500
Travel and training for board and staff	<u>1,500</u>
Total	<u>\$ 5,000</u>