

CHILDREN'S FOUNTAIN

Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the fountain as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

Description of Operations

Celebrating 10 years within the City's Bayfront Park, the Steigerwaldt/Jockey Children's Fountain continues to be an enjoyable and relaxing splash park for residents and visitors of all ages. The Sarasota Bay serves as a scenic backdrop to the Children's Fountain, Allen Playground, picnic facilities and a pedestrian path making this a popular destination year round. It is also a favorite location for birthday parties and child care field trips. The Fountain utilizes potable City water and recycles approximately 650 gallons/minute. Water is pumped from a 4,000 gallon underground storage tank through the filter and chemical treatment system before returning to the fountain to be enjoyed by all. The concrete fountain "critters" were created and sculpted by local artists. Each piece is re-glazed semi-annually to maintain their attractive colors and assure safety.

Cost Center Expenditures By Category

	FY 2007 Actual	FY 2008 Budget	FY 2009 Continuation	FY 2009 Issues	FY 2009 Totals
Personal Expenditures	63,035	56,498	54,484	0	54,484
Non Personal Expenditures	19,290	26,920	23,000	0	23,000
Capital Expenditures	0	2,000	0	0	0
Totals	82,325	85,418	77,484	0	77,484

Personnel Summary

Actual Positions	1.10	0.20	0.00	0.20
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Revenue Summary

	FY 2007 Actual	FY 2008 Budget	FY 2009 Continuation	FY 2009 Issues	FY 2009 Totals
CHARGES FOR SERVICES	50	0	0	0	0
	50	0	0	0	0