

CITY OF SARASOTA GENERAL GOVERNMENT

The General Government function accounts for administrative, legislative, financial and support services to all programs and funds of the City. The activities within the General Government function are those activities that are legislative in nature, that are necessary to implement legislation, and that are supportive of activities within the City.

	2007-08 <u>Budget</u>	2008-09 <u>Budget</u>	2009-10 <u>Budget</u>	<u>% Increase (Decrease)</u>
City Commission	\$335,018	\$281,835	\$251,635	-10.72%
City Manager's Office	674,058	603,764	555,310	-8.03%
Commission Support	109,384	124,373	121,028	-2.69%
Facilities Management	2,056,940	993,962	898,832	-9.57%
Human Resources	1,047,656	1,036,832	979,685	-5.51%
Neighborhood & Dev Services	2,966,951	2,631,056	2,625,184	-0.22%
Financial Administration	1,787,933	1,859,305	1,699,225	-8.61%
City Auditor and Clerk	1,694,410	1,782,609	1,674,336	-6.07%
City Attorney	880,059	848,259	788,259	-7.07%
Special Events/Volunteer Office	0	0	97,186	N/A
Unclassified	<u>6,662,645</u>	<u>7,363,301</u>	<u>7,177,335</u>	-2.53%
 General Government Total	 <u><u>\$18,215,054</u></u>	 <u><u>\$17,525,296</u></u>	 <u><u>\$16,868,015</u></u>	 -3.75%
 General Government % to Total General Fund	 <u><u>30.50%</u></u>	 <u><u>30.94%</u></u>	 <u><u>29.78%</u></u>	 N/A

