

# CITY OF SARASOTA PUBLIC SAFETY

The Public Safety Program provides protection to the citizens of Sarasota. The Police activities protect people and property from criminal activity. The amounts and the graph below do not include Fire/Rescue, Fire Communications and Police Communications operations as they were consolidated with Sarasota County during 1995-96. The Fire Subsidy amount is for the Fire Pension fund based on an interlocal agreement with Sarasota County effective October 1, 2003. The additional Police and Fire Retirement Benefits are payments to the Police and Fire pension funds of Insurance Premium Taxes received from the State. The Code Compliance division protects people and property by providing enforcement of code provisions.

	<u>2007-08 Budget</u>	<u>2008-09 Budget</u>	<u>2009-10 Budget</u>	<u>% Increase (Decrease)</u>
Code Compliance	\$1,121,692	\$817,560	\$735,329	-10.06%
Police	28,732,155	27,660,752	25,526,319	-7.72%
Additional Police & Fire Retirement Benefits	1,776,224	1,835,000	1,835,000	0.00%
Fire Subsidy	<u>1,491,020</u>	<u>1,404,742</u>	<u>1,447,817</u>	3.07%
 Public Safety Total	 <u><u>\$33,121,091</u></u>	 <u><u>\$31,718,054</u></u>	 <u><u>\$29,544,465</u></u>	 -6.85%
 Public Safety % to Total General Fund	 <u><u>55.46%</u></u>	 <u><u>56.00%</u></u>	 <u><u>54.54%</u></u>	 N/A

