

CITY OF SARASOTA PHYSICAL ENVIRONMENT

This program provides for improving the physical appearance of the City through a preventative type program that operates through education and publicly visible advertisements. Additionally, this program maintains City owned landscape.

	<u>2007-08 Budget</u>	<u>2008-09 Budget</u>	<u>2009-10 Budget</u>	<u>% Increase (Decrease)</u>
Parks and Landscape Maintenance	<u>\$3,720,139</u>	<u>\$3,459,514</u>	<u>\$3,076,162</u>	-11.08%
Physical Environment Total	<u><u>\$3,720,139</u></u>	<u><u>\$3,459,514</u></u>	<u><u>\$3,076,162</u></u>	-11.08%
Physical Environment % to Total General Fund	<u><u>6.23%</u></u>	<u><u>6.11%</u></u>	<u><u>5.68%</u></u>	N/A

