

CITY OF SARASOTA, FLORIDA
BUILDING SERVICES

	Actual 2007-08	Budget 2008-09	Amended Budget 2008-09	Estimated 2008-09	Budget 2009-10
Available Fund Balance	\$ 1,813,940	\$ 1,600,545	\$ 2,417,700	\$ 2,417,700	\$ 2,182,432
<u>Revenues</u>					
Building Construction/Inspection					
Licenses and Permits	2,375,294	1,779,500	1,779,500	1,779,500	1,899,500
Charges for Services	65,136	60,000	60,000	60,000	54,500
Miscellaneous Income	114,941	25,000	25,000	25,000	25,000
Transfer from Billable Fees	32,550	24,800	24,800	24,800	18,600
Total	2,587,921	1,889,300	1,889,300	1,889,300	1,997,600
Estimated Funds Available	4,401,861	3,489,845	4,307,000	4,307,000	4,180,032
<u>Expenditures</u>					
Building Construction/Inspection					
Personnel	1,367,344	1,405,104	1,405,104	1,364,106	1,327,403
Operating	627,722	758,122	758,516	758,122	687,068
Capital	(10,905)	2,340	2,340	2,340	2,340
Total	1,984,161	2,165,566	2,165,960	2,124,568	2,016,811
Projected Ending Balance	\$ 2,417,700	\$ 1,324,279	\$ 2,141,040	\$ 2,182,432	\$ 2,163,221
<u>Recap of Fund Balance</u>					
Reserved for Computer Application					1,000,000
Unreserved Fund Balance					1,163,221
Total					<u>\$ 2,163,221</u>

BUILDING CONSTRUCTION/INSPECTION

Mission Statement

To assure that construction in the City is safe, high quality, and promotes the overall goals of the Sarasota City Comprehensive Plan.

Description of Operations

The Building Construction and Technical Inspection Office reviews residential and commercial construction plans for compliance with all building, fire prevention and life safety code requirements. The office conducts field inspections for all permitted construction projects to verify that the projects meet all technical code requirements. The building technical inspectors and plans examiners are required to be certified and licensed by the State of Florida in any discipline they inspect or review, as well as participating in continuing education course requirements. The office also enforces the City tree protection ordinance by conducting inspections of all protected trees that are permitted to be removed.

The Fire Inspections Office reviews commercial building construction plans for compliance with the fire prevention and life safety code requirements. The office conducts field inspections of new construction on commercial, assembly and multi-family residential structures to verify the projects meet all technical code requirements. The fire inspectors are required to be certified and licensed by the State of Florida, as well as participate in continuing education course requirements.

The Plans Exam and Permitting Office processes all building construction plans and change orders. This process includes tracking the plans, filing the plans and processing all inspection requests in a timely manner. The division also ensures all contractors are properly licensed and that all required contractor insurance is current. There are substantial accounting responsibilities as this area is responsible for building permit fee collection and distribution of other government fees such as impact and radon fees.

Management personnel attend meetings of the Planning Board, Board of Adjustment (BOA), Building Board of Rules and Appeals (BORA), Development Review Committee (DRC) and City Commission on a regular basis. They also attend meetings of Historic Preservation, Public Art and Citizens with Disabilities Advisory Board when requested. Management also meets on a regular basis with customers, both internal and external, to resolve issues relating to the department functions.

CITYWIDE PRIORITIES

PRIORITY - Safe Communities

Strategy

To assure that homes and commercial buildings for our residents and visitors meet code requirements.

Task

To review and approve all construction plans for code compliance and conduct the required technical inspections within established time frames.

BUILDING CONSTRUCTION/INSPECTION

PERFORMANCE MEASURES

Description	Unit	FY 2007	FY 2008	FY 2009	FY 2010
Output Measure					
Inspections conducted	Number	16,381	10,731	10,000	10,000
Plans reviewed	Number	5,524	4,940	4,440	4,440
Sign Inspections	Number	500	480	450	450
Effectiveness Measure					
Technical inspect. w/i 24 hrs of request	Percent	99%	99%	99%	99%
Plans review w/i 10 days initial receipt	Percent	90%	90%	90%	90%
Staff certifications	Percent	100%	100%	100%	100%
Sign Inspection w/i 48hrs of request	Percent	100%	100%	100%	100%
Efficiency Measure					
Inspections per inspector	Number	2,047	1,533	1,428	1,428
Plans reviewed per inspector	Number	1,841	1,800	1,480	1,480
Sign inspections per inspector/month	Number	100	73	60	60

PRIORITY - Safe Communities

Strategy

To assure commercial, assembly and multi-family structures meet fire and life code requirements.

Task

To conduct inspections of all new or renovated fire alarm and fire sprinkler systems for code compliance within established time frames.

PERFORMANCE MEASURES

Description	Unit	FY 2007	FY 2008	FY 2009	FY 2010
Output Measure					
Inspections conducted	Number	2,047	1,700	1,500	1,500
Effectiveness Measure					
Tech inspection w/i 24 hrs of request	Percent	99%	99%	99%	99%
Plans review w/i 10 days initial receipt	Percent	90%	90%	90%	90%
Staff certifications	Percent	100%	100%	100%	100%
Efficiency Measure					
Inspections conducted per inspector	Number	2,047	1,700	1,500	1,500
Plans reviewed per inspector	Number	1,841	1,560	1,420	1,420

PRIORITY - Safe Communities

Strategy

To ensure compliance with all technical, fire prevention, life safety regulations and accessibility requirements in residential and commercial construction.

Task

To issue building permits, issue certificates of completeness or occupancy, collect fees, issue contractor certificates, and process inspection requests.

BUILDING CONSTRUCTION/INSPECTION

PERFORMANCE MEASURES

Description	Unit	FY 2007	FY 2008	FY 2009	FY 2010
Output Measure					
Contractors' certificates issued	Number	1,813	2,113	2,110	2,105
Plans and transmittals reviewed	Number	7,537	7,694	7,500	7,500
Special event permits reviewed	Number	105	108	105	105
Building permits issued	Number	5,524	4,101	4,000	4,000
Walk-in customers served	Number	11,781	12,473	12,000	12,000
Effectiveness Measure					
Plans review w/i 15 days of initial rec.	Percent	99%	99%	99%	99%
Inspect scheduled w/i 24 hrs of request	Percent	98%	100%	100%	100%
Efficiency Measure					
Permits reviewed per employee	Number	594	1,647	1,500	1,500

PRIORITY - Newtown Redevelopment

Strategy

Work with the Sarasota Housing Authority to accomplish the successful reconstruction of the Janie Poe housing complex.

Task

Issue a Certificate of Occupancy by September, 2009.

PERFORMANCE MEASURES

Description	Unit	FY 2007	FY 2008	FY 2009	FY 2010
Effectiveness Measure					
Issuance of Certificate of Occupancy	Yes/No	n/a	No	Yes	n/a

PRIORITY - Sustainability/Environmental Energy Management

Strategy

Participate in establishing green guidelines for the City permitting process.

Task

Develop ordinances and code changes to incentivize green construction.

PERFORMANCE MEASURES

Description	Unit	FY 2007	FY 2008	FY 2009	FY 2010
Output Measure					
Inspectors trained for Fla Green Bldg certification	Number	n/a	2	1	1

Cost Center Expenditures By Category

	FY 2008 Actual	FY 2009 Budget	FY 2010 Continuation	FY 2010 Issues	FY 2010 Totals
Personnel	1,367,344	1,405,104	1,327,403	0	1,327,403
Operating Expenditures	121,605	222,509	206,961	0	206,961
Capital Expenditures	-10,905	2,340	2,340	0	2,340
Transfer Expenditures	506,116	535,613	480,107	0	480,107
Totals	1,984,160	2,165,566	2,016,811	0	2,016,811

BUILDING CONSTRUCTION/INSPECTION

Personnel Summary

Actual Positions	15.75	15.75	0.00	15.75
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Revenue Summary

	FY 2008 Actual	FY 2009 Budget	FY 2010 Continuation	FY 2010 Issues	FY 2010 Totals
OTHER TAXES	318	0	0	0	0
LICENSES & PERMITS	2,375,294	1,779,500	1,899,500	0	1,899,500
CHARGES FOR SERVICES	64,819	60,000	54,500	0	54,500
INTEREST	81,056	25,000	25,000	0	25,000
TRANSFERS	32,550	24,800	18,600	0	18,600
	2,554,037	1,889,300	1,997,600	0	1,997,600