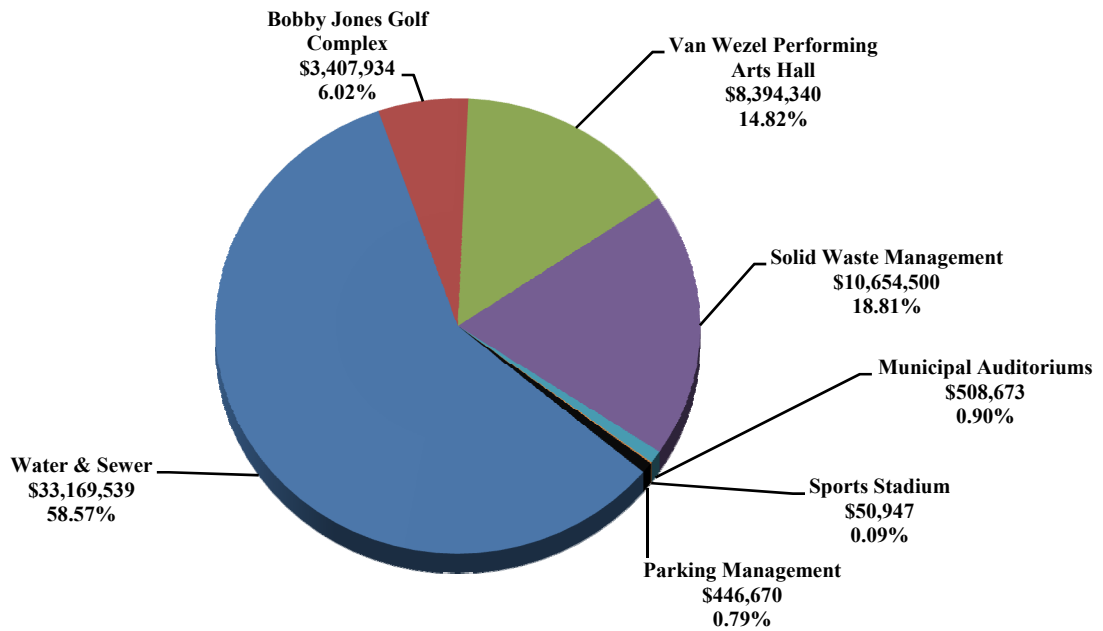


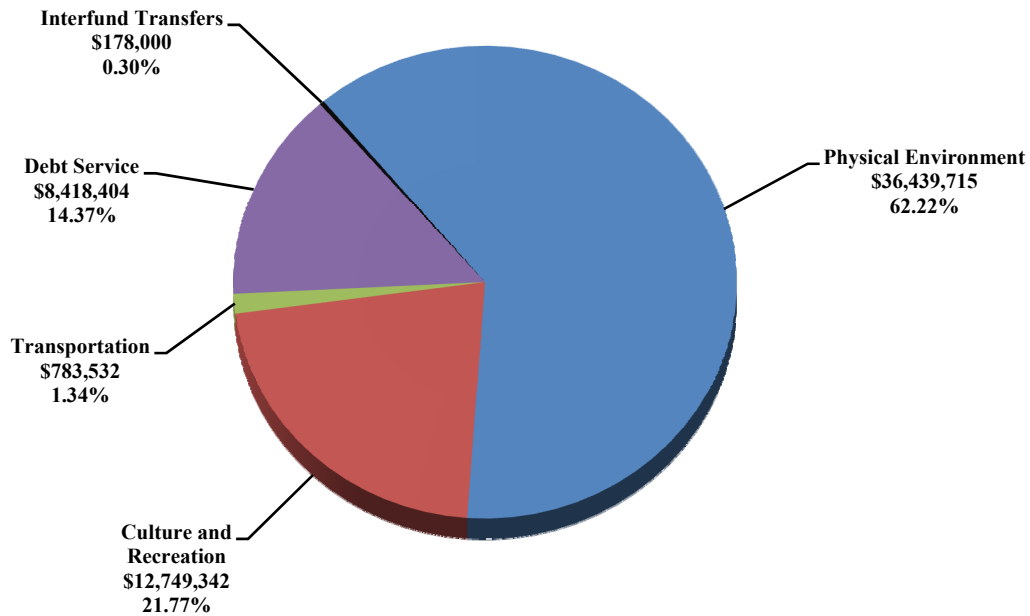
ENTERPRISE FUNDS 2009-2010 ADOPTED BUDGET

REVENUES



The above chart presents revenues of each major enterprise type operation as a percentage of total Enterprise Fund revenues. Utilities, that is Water & Sewer and Solid Waste, represents approximately 77.38% of the revenues in the Enterprise Funds.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Enterprise Fund expenditures. Physical Environment (62.22%), Culture & Recreation (21.77%), and Debt Service (14.37%) comprise 98.36% of all Enterprise Fund expenditures. Additionally, the Debt Service of 14.37% relates entirely to Physical Environment projects. Accordingly, physical environment, matching the utilities revenues above, accounts for approximately 76.59% of the expenditures in the Enterprise Funds.