

FINANCIAL PLAN FOR

FISCAL YEAR

OCTOBER 1, 2009 THROUGH SEPTEMBER 30, 2010

INCLUDING

GENERAL, SPECIAL, ENTERPRISE, INTERNAL SERVICE,

TRUST, DEBT SERVICE FUNDS AND THE CAPITAL IMPROVEMENT PLAN



CITY COMMISSION

RICHARD CLAPP, MAYOR

KELLY M. KIRSCHNER, VICE MAYOR

FREDD "GLOSSIE" ATKINS

SUZANNE ATWELL

TERRY TURNER

ROBERT J. BARTOLOTTA

CITY MANAGER

BILLY E. ROBINSON

CITY AUDITOR AND CLERK

ROBERT M. FOURNIER, ESQ.

CITY ATTORNEY

CHRISTOPHER H. LYONS

FINANCE DIRECTOR



PUBLIC

City Commission

Boards & Committees

City Auditor & Clerk

Public Information Officer

City Manager

Assistant to City Manager

City Attorney

Deputy City Auditor and Clerk

Dep. City Aud. & Clerk, Admin. Operations

Clerk

Auditing

Central Records

Pensions

Television/Audio Visual Services

Deputy City Manager

Information Technology

Police

Parking Management

Financial Administration

Accounting, Payroll & Accounts Payable

Budget

Treasury

Purchasing

Mail Room & Courier

Duplicating

Commission Support

Van Wezel Performing Arts Hall

Public Works

Utility Billing

Water

Facilities Management

Wastewater

Landscape Maintenance

Streets & Highway Maintenance

Construction Services

Solid Waste Collection

Municipal Auditoriums

Vehicles & Equipment Maintenance

Recreation Facilities

Ed Smith Stadium & Sports Complex

Bobby Jones Golf Complex

Skateboard Park

Children's Fountain

Special Events

Human Resources

Employee Services & Development

Benefits

Human Resources Management

Human Relations Board

Risk Management

Neighborhood & Development Services

Current & Long Range Planning

Downtown & Newtown Redevelopment

Building, Zoning & Code Compliance

Housing & Community Development

Transportation/City Engineer

Submitted in Accordance with Article V, Section 3, 4 and 5 Article VI, Section 3 and 4, and Article VII, Section 3 of the City Charter

Line Key:
Direct Supervision - _____
Indirect Supervision -



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Sarasota
Florida**

For the Fiscal Year Beginning

October 1, 2008

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to The City of Sarasota, Florida for its annual budget for the fiscal year beginning October 1, 2008. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.