CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the $250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or $83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;

2. Two-thirds or $167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

Beginning Fund Balance $154,103

Revenue Summary

Title		Continuation	Issues	Total
FINES & FORFEITURES		45,000	0	45,000
INTEREST		0	0	0
	Totals	$45,000	$0	$45,000

Department Expenditure Summary

Title		Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION		5,000	0	5,000
	Totals	$5,000	$0	$5,000

Ending Fund Balance 194,103

CITY OF SARASOTA, FLORIDA
CITIZENS WITH DISABILITIES

	Actual 2008-09	Budget 2008-09	Amended Budget 2008-09	Estimated 2008-09	Budget 2009-10
Available Fund Balance	$ 99,680	$ 114,680	$ 122,603	$ 122,603	$ 154,103
Revenue					
Fines	28,454	15,000	15,000	45,000	45,000
Estimated Funds Available	128,134	129,680	137,603	167,603	199,103
Expenditures	5,531	5,000	13,500	13,500	5,000
Projected Ending Balance	$ 122,603	$ 124,680	$ 124,103	$ 154,103	$ 194,103

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	$ 3,500
Travel and training for board and staff	1,500
Total	$ 5,000