

CITY ATTORNEY

Description of Operations

The City Attorney is one of three Charter Officials appointed by the City Commission. As such, the City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares and/or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

Cost Center Expenditures By Category

	FY 2008 Actual	FY 2009 Budget	FY 2010 Continuation	FY 2010 Issues	FY 2010 Totals
Operating Expenditures	759,555	848,259	788,259	0	788,259
Totals	759,555	848,259	788,259	0	788,259

Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
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**City of Sarasota
City Attorney's Budget**

		Original	Amended		Original	
		Budget	Budget	Projected	Budget	
		<u>FY 07/08</u>	<u>FY 08-09</u>	<u>FY 08-09</u>	<u>FY 09-10</u>	
001-049-000-000442-000049	Litigation (Non-Police)	93,986	200,000	200,000	125,000	150,000
001-049-000-015442-000049	Litigation-Outside	4,050	-	-	-	-
001-049-000-000442-000039	Support of Department Operations	128,661	145,000	145,000	145,000	145,000
001-049-000-000442-000079	Ordinance/Resolution - Drafting	119,209	115,000	115,000	140,000	115,000
001-049-000-000442-000150	Land Use Codes/Projects	4,790	10,000	10,000	7,000	10,000
	Retainers:					
001-049-000-000442-000080	City Attorney	43,957	43,957	43,957	43,957	43,957
001-049-000-000442-000080	Asst. City Attorney	18,402	18,402	18,402	18,402	18,402
		<u>62,359</u>	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>
001-049-000-000442-000082	Opinions/Interpretations	17,860	35,000	35,000	29,000	35,000
001-049-000-000442-000032	Human Resources Department	13,300	30,000	30,000	16,000	30,000
001-049-000-000442-000070	Police Department Operations	51,776	50,000	50,000	41,000	40,000
001-049-000-000442-000081	Agreements Drafting	167,781	125,000	125,000	125,000	125,000
001-049-000-000442-000084	General Expenses (Copies, Postage, Long Distance, Lexis, etc.)	10,450	17,200	17,200	11,000	17,200
001-049-000-000442-000037	Finance Department Operations Including Risk Management	4,864	2,500	2,500	2,500	2,500
001-049-000-000442-000024	General Services	3,319	7,500	7,500	6,300	7,500
001-049-000-000442-000028	Engineering Dept. Operations	6,970	7,500	7,500	4,500	7,500
001-049-000-000442-000029	Neighborhood Department	-	-	-	-	-
001-049-000-000442-000088	Lease/Contract Administration	14,180	10,000	10,000	15,000	10,000
001-049-000-000442-000089	Collections	753	1,200	1,200	1,200	1,200
001-049-000-000442-000083	Property Acquisitions/Sales	35,718	25,000	25,000	25,000	25,000
001-049-000-000442-000138	Public Works	6,007	5,000	5,000	5,000	5,000
	Totals (Page 1)	<u>746,033</u>	<u>848,259</u>	<u>848,259</u>	<u>760,859</u>	<u>788,259</u>

**City of Sarasota
City Attorney's Services
(Charged to Other Budgets)**

	<u>Actual FY 07/08</u>	<u>Original Budget FY 08-09</u>	<u>Amended Budget FY 08-09</u>	<u>Projected FY 08-09</u>	<u>Original Budget FY 09-10</u>
001-033-632-000442-000000 Neighborhood & Planning Including Planning Board Historic Preservation Board Development Approval Applications Zoning Code Amendments Comp. Plan Amend.	65,881	107,500	107,500	107,500	107,500
001-033-631-000442-000000 Newtown Redevelopment Office	-	5,000	5,000	5,000	5,000
001-033-655-000442-000000 Code Compliance Liens	48,109	35,000	35,000	35,000	35,000
001-033-634-000442-000000 Downtown Redevelopment Ofc	-	5,000	5,000	5,000	5,000
NEIGHBORHOOD & DEVELOPMENT SVC TOTAL	113,990	152,500	152,500	152,500	152,500

POLICE

001-711-099-000442-000000 Prosecutions (Ord. Violations)	58,895	100,000	100,000	100,000	100,000
001-711-099-005442-000000 Police Labor Matters	51,816	-	15,000	15,000	20,000
509-070-000-000442-000000 Litigation - PD	13,056	74,000	74,000	74,000	74,000
001-722-175-000442-000000 Nuisance Abatement	50,755	80,000	60,000	60,000	60,000
001-731-198-000442-000000 Vehicle Impoundment	13,522	-	20,000	20,000	20,000
110-070-000-000442-000000 Contraband Forfeiture	36,187	-	34,000	-	-

OTHER

515-041-000-000442-000000 Litigation - Personal Injuries	-	-	-	-	50,000
085-066-000-000442-000000 Development Applications	82,626	70,000	70,000	58,000	35,000
106-033-651-000442-000000 Building Services	13,027	15,000	15,000	15,000	15,000
117-206-000-000442-000087 Downtown Redevelopment	24,242	30,000	30,000	30,000	30,000
402-170-000-000442-000000 Water and Sewer System	5,454	5,000	3,500	5,000	5,000
401-152-000-000442-000000 Water and Sewer System	315	5,000	5,000	5,000	5,000
413-121-000-000442-000000 Van Wezel Performing Arts Hall	894	1,000	1,000	614	1,000
411-113-000-000442-000000 Bobby Jones Golf Course	-	500	500	500	500
423-111-000-000442-000000 Ed Smith Sports Stadium	387	1,000	1,000	-	1,000
001-039-000-000442-011083 Lein Forclosures	-	-	-	5,000	-
001-032-647-000442-000000 Human Relations Board	15,899	10,000	10,000	10,000	10,000
414-136-000-000442-000000 Solid Waste	-	1,000	1,000	1,000	1,000
502-132-000-000442-000000 Public Works Equipment Maint.	-	500	500	-	500
103-228-000-000442-000000 CDBG allocated to County	-	-	-	-	19,040
103-183-000-000442-000000 CDBG allocated to County	-	500	500	500	1,930
103-234-000-000442-000000 CDBG allocated to County	-	500	500	-	-
103-239-000-000442-000000 CDBG allocated to County	-	6,000	6,000	6,000	17,250
103-247-000-000442-000000 CDBG allocated to County	-	1,000	1,000	1,000	-
108-239-000-000442-000000 HOME Program	14,353	4,260	4,260	4,260	7,000
109-239-000-000442-000000 Community Dev. Block Grant	2,097	3,300	3,300	3,300	3,300
165-239-000-000442-000000 SHIP Program	-	-	-	-	-
065-239-000-000442-000000 SHIP (07/08)	19,138	-	-	-	-
066-239-000-000442-000000 SHIP (08/09)	-	36,000	36,000	36,000	-
428-039-000-000442-000995 Water & Sewer 2008 Debt Issue	-	-	6,000	6,000	-
315-963-000-000442-000995 Golden Gate Point	3,000	-	-	-	-
441-010-000-000442-000000 Parking Management	1,442	1,442	1,442	1,442	1,442

Totals (Page 2)	521,095	598,502	652,002	610,116	630,462
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Totals City Attorney (Page 1)	746,033	848,259	848,259	760,859	788,259
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Totals City Attorney Budgets (Page 1 & 2)	<u>1,267,128</u>	<u>1,446,761</u>	<u>1,500,261</u>	<u>1,370,975</u>	<u>1,418,721</u>
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**City of Sarasota
Outside Special Counsel**

	<u>Actual</u> <u>FY 07/08</u>	<u>Original</u> <u>Budget</u> <u>FY 08-09</u>	<u>Amended</u> <u>Budget</u> <u>FY 08-09</u>	<u>Projected</u> <u>FY 08-09</u>	<u>Original</u> <u>Budget</u> <u>FY 09-10</u>	
001-731-198-015442-000000	Police-civil seizures	2,500	3,500	3,500	3,500	2,500
001-711-099-015442-000000	Police	-	2,000	2,000	2,000	2,000
001-722-175-015442-000000	Nuisance Abatement	3,823	6,000	6,500	6,000	6,000
001-037-611-015442-000000	Finance Re: Fire pension fund	6,712	-	8,288	8,288	-
509-070-000-015442-000000	Police Liability	1,095	-	-	-	-
117-206-000-069442-000087	CRA Legal Counsel	-	7,500	7,500	7,500	7,500
117-138-000-010442-001204	CRA Bond Counsel	5,000	-	-	-	-
315-963-000-010442-000995	Golden Gate Point	15,541	-	-	-	-
315-963-000-015442-000995	Golden Gate Point	3,900	-	-	-	-
330-039-000-010442-000995	2007 General Obligation Bonds	2,450	-	-	-	-
001-039-000-010442-000620	Stadium	(1,000)	-	1,000	-	-
428-039-000-010442-000995	Water/Sewer 2008 Debt Issue	31,654	-	33,000	426	-
428-039-000-015442-000995	Water/Sewer 2008 Debt Issue	-	-	19,500	19,500	-
401-152-000-015442-000000	Water/Sewer	-	9,500	7,500	2,500	2,500
401-155-000-015442-000000	Water/Sewer	-	7,500	7,500	500	7,500
402-170-000-015442-000000	Water/Sewer	-	2,500	500	1,000	2,500
423-111-000-015442-000000	Stadium	-	-	-	-	-
		<u>71,675</u>	<u>38,500</u>	<u>96,788</u>	<u>51,214</u>	<u>30,500</u>
Various	Other	-	-	-	-	-
	Totals (Page 3)	<u>71,675</u>	<u>38,500</u>	<u>96,788</u>	<u>51,214</u>	<u>30,500</u>
	Totals Page 1	746,033	848,259	848,259	760,859	788,259
	Totals Page 2	521,095	598,502	652,002	610,116	630,462
	Totals Page 3	71,675	38,500	96,788	51,214	30,500
	Total All Pages	<u>1,338,803</u>	<u>1,485,261</u>	<u>1,597,049</u>	<u>1,422,189</u>	<u>1,449,221</u>

Notes:

- Pension activity not in this budget.
- No budget item for bond issuance legal fees.
- No budget item for Worker's Comp. Lawyer.
- No budget item for insurance company defense where carrier hires legal counsel.

City of Sarasota
Outside Special Counsel
(Not Under City Attorney Direction)

		Actual	Original	Amended	Projected	Original
		<u>FY 07/08</u>	<u>FY 08-09</u>	<u>FY 08-09</u>	<u>FY 08-09</u>	<u>FY 09-10</u>
001-711-099-001442-000000	Labor Matters-Police	4,642	70,000	55,000	55,000	50,000
001-032-644-001442-000000	Labor Matters-Gen. Employees	290	4,000	4,000	4,000	4,000
001-090-701-001442-000000	Labor Matters-Gen. Employees	25	-	-	-	-
401-152-000-001442-000000	Labor Matters-Gen. Employees	-	3,000	3,000	3,000	3,000
401-155-000-001442-000000	Labor Matters-Gen. Employees	-	2,500	2,500	-	2,500
402-170-000-001442-000000	Labor Matters-Gen. Employees	-	2,500	500	1,000	2,500
413-121-000-001442-000000	Labor Matters-Gen. Employees	378	500	500	-	500
414-136-000-001442-000000	Labor Matters-Gen. Employees	-	-	-	-	-
		<u>5,335</u>	<u>82,500</u>	<u>65,500</u>	<u>63,000</u>	<u>62,500</u>
001-042-685-015442-000000	Special Master	40,406	46,400	46,400	46,400	46,400
193-961-000-015442-000000	St. Armand's BID	2,868	10,000	10,000	10,000	10,000
602-043-000-000442-000000	General Employees' Pension Fund	13,994	12,800	12,800	12,800	12,800
603-043-000-000442-000000	Firefighters' Pension	43,868	45,000	45,000	45,000	45,000
604-043-000-000442-000000	Police Pension	37,260	22,000	24,000	24,000	22,000
		<u>138,396</u>	<u>136,200</u>	<u>138,200</u>	<u>138,200</u>	<u>136,200</u>
	Totals (Page 4)	<u>143,731</u>	<u>218,700</u>	<u>203,700</u>	<u>201,200</u>	<u>198,700</u>
	Grand Total All Legal	<u>1,482,534</u>	<u>1,703,961</u>	<u>1,800,749</u>	<u>1,623,389</u>	<u>1,647,921</u>