

SKATEBOARD PARK

Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

Description of Operations

The Sarasota Skateboard Park, completed in the Fall of 2003, attracts an average of 25,000 in attendance each year. Skateboarders and in-line skaters of all skill levels practice their sport on the impressive 25,000 square foot concrete skate park while spectators are entertained by their fearless abilities and daring tricks. Since opening, the park has drawn nationwide attention from skating enthusiasts, trade publications and websites.

CITYWIDE PRIORITIES

PRIORITY - Safe Communities

Strategy

Maintain the Skate Park as a safe and aesthetically pleasing recreational facility for the residents and visitors utilizing the park.

Task

Provide recreational activities for skaters of different skating disciplines and skill levels.

Keep area clean of debris and litter to enhance appearance.

Maintain all landscaped areas in accordance with established schedules.

PERFORMANCE MEASURES

Description	Unit	FY 2007	FY 2008	FY 2009	FY 2010
Output Measure					
Annual passes sold	Number	701	873	593	700
Daily passes sold	Number	3,753	5,118	2,379	3,500
Special event activities ~ days	Number	30	20	10	20

Cost Center Expenditures By Category

	FY 2008 Actual	FY 2009 Budget	FY 2010 Continuation	FY 2010 Issues	FY 2010 Totals
Personnel	188,249	205,363	195,045	0	195,045
Operating Expenditures	31,466	80,755	66,382	0	66,382
Capital Expenditures	16,045	8,000	7,500	0	7,500
Totals	235,760	294,118	268,927	0	268,927

Personnel Summary

Actual Positions	1.90	1.90	0.00	1.90
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Revenue Summary

	FY 2008 Actual	FY 2009 Budget	FY 2010 Continuation	FY 2010 Issues	FY 2010 Totals
CHARGES FOR SERVICES	52,030	115,120	73,900	0	73,900
OTHER MISCELLANEOUS REVENUES	6	0	0	0	0
	52,036	115,120	73,900	0	73,900