

CHILDREN'S FOUNTAIN

Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the fountain as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

Description of Operations

The Steigerwaldt/Jockey Children's Fountain continues to be an enjoyable and relaxing splash park for residents and visitors of all ages. The Sarasota Bay serves as a scenic backdrop to the Children's Fountain, Allen Playground, picnic facilities and a pedestrian path making this a popular destination year round. It is also a favorite location for birthday parties and child care field trips. The Fountain utilizes potable City water and re-circulates, at a minimum, 650 gallons/minute. Water is pumped from a 4,000 gallon underground storage tank through the filter and chemical treatment system before returning to the fountain to be enjoyed by all. The concrete fountain "critters" were created and sculpted by local artists. Each piece is re-glazed semi-annually to maintain their attractive colors and assure safety.

Cost Center Expenditures By Category

| | FY 2008 Actual | FY 2009 Budget | FY 2010 Continuation | FY 2010 Issues | FY 2010 Totals |
|------------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|
| Personnel | 56,601 | 54,484 | 54,135 | 0 | 54,135 |
| Operating Expenditures | 14,788 | 23,000 | 23,030 | 0 | 23,030 |
| Totals | 71,389 | 77,484 | 77,165 | 0 | 77,165 |

Personnel Summary

| | | | | |
|------------------|------|------|------|------|
| Actual Positions | 0.20 | 0.20 | 0.00 | 0.20 |
|------------------|------|------|------|------|

Revenue Summary

| | FY 2008 Actual | FY 2009 Budget | FY 2010 Continuation | FY 2010 Issues | FY 2010 Totals |
|----------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|
| CHARGES FOR SERVICES | 1,687 | 0 | 0 | 0 | 0 |
| | 1,687 | 0 | 0 | 0 | 0 |