

## NEIGHBORHOOD GRANT PROGRAMS

### Description

In June 1997, the vehicle-impounding ordinance was enacted, providing for the impounding of vehicles used to facilitate prostitution or drug related crimes. Owners can regain impounded vehicles after paying a fine. In December 1998, the Commission approved an equal division of the revenue generated from civil seizure fines to be used as grants to qualifying neighborhoods in the subsequent year and to defray costs of the Nuisance Abatement Board. Commencing with the 2009-10 budget, the administration recommended that the first \$50,000 be set aside for the Neighborhood Grant Program, with any excess transferred to the General Fund to defray expenses of the Nuisance Abatement Program, including legal costs.

The above \$50,000 will be used for neighborhood grants (with at least two grant cycles per fiscal year), with up to \$3,000 for neighborhoods under 1,000 households, and up to \$5,000 for neighborhoods with over 1,000 households. If funding remains after the last grant cycle of the fiscal year, such funds may be used toward neighborhood leadership participation related to the annual Florida Neighborhoods Conference and Neighborhoods USA Conference, costs associated with the annual National Night Out Against Crime Event, and other neighborhood-related expenditures consistent with the intent of the Neighborhood Grant Program.

**Beginning Fund Balance** \$50,000

### Revenue Summary

Title	Continuation	Issues	Total
Fines & Forfeitures	64,200	0	64,200
Interest	0	0	0
Totals	\$64,200	\$0	\$64,200

### Department Expenditure Summary

Title	Continuation	Issues	Total
NEIGHBORHOOD AND DEVELOPMENT SERVICES	50,000	0	50,000
VICE/NARCOTICS SECTION	14,200	0	14,200
Totals	\$64,200	\$0	\$64,200

**Ending Fund Balance** 50,000

**CITY OF SARASOTA, FLORIDA  
NEIGHBORHOOD GRANT PROGRAMS**

	Actual 2008-09	Budget 2009-10	Amended Budget 2009-10	Estimated 2009-10	Budget 2010-11
Available Fund Balance	\$ 100,927	\$ 120,435	\$ 142,840	\$ 142,840	\$ 50,000
<u>Revenue</u>					
Fines	171,604	150,000	150,000	61,600	64,200
Total Revenues	171,604	150,000	150,000	61,600	64,200
Estimated Funds Available	272,531	270,435	292,840	204,440	114,200
<u>Expenditures</u>					
Neighborhood Grants	43,889	50,000	62,612	62,612	50,000
Transfer to Nuisance Abatement	85,802	175,000	175,000	91,828	14,200
Total Expenditures	129,691	225,000	237,612	154,440	64,200
Projected Ending Balance	<u>\$ 142,840</u>	<u>\$ 45,435</u>	<u>\$ 55,228</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>