

CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

Beginning Fund Balance \$169,859

Revenue Summary

Title	Continuation	Issues	Total
Fines & Forfeitures	24,500	0	24,500
Interest	0	0	0
Totals	\$24,500	\$0	\$24,500

Department Expenditure Summary

Title	Continuation	Issues	Total
Miscellaneous Administration	5,000	0	5,000
Americans With Disabilities	68,000	0	68,000
Totals	\$73,000	\$0	\$73,000

Ending Fund Balance 121,359

**CITY OF SARASOTA, FLORIDA
CITIZENS WITH DISABILITIES**

	Actual 2008-09	Budget 2009-10	Amended Budget 2009-10	Estimated 2009-10	Budget 2010-11
Available Fund Balance	\$ 122,603	\$ 154,103	\$ 150,359	\$ 150,359	\$ 169,859
<u>Revenue</u>					
Fines	36,893	45,000	45,000	24,500	24,500
Estimated Funds Available	159,496	199,103	195,359	174,859	194,359
<u>Expenditures</u>	9,137	5,000	5,000	5,000	73,000
Projected Ending Balance	\$ 150,359	\$ 194,103	\$ 190,359	\$ 169,859	\$ 121,359

EXPENDITURES

Closed Captioning	\$ 68,000
Administrative support - temporary employee, supplies and duplicating	3,500
Travel and training for board and staff	1,500
Total	\$ 73,000