

City Attorney

Description of Operations

The City Attorney is one of three Charter Officials appointed by the City Commission. As such, the City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares and/or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

CITYWIDE PRIORITIES

PRIORITY - ECONOMIC DEVELOPMENT AND RECOVERY

Strategy

To support new growth, sustain existing enterprises, and prepare the City for economic recovery.

Objective

- Explore the possibility of preparing a referendum with Sarasota County allowing for an acceptable level of Ad Valorem Tax Exemption for new and expanding businesses that meet an established set of criteria.

PRIORITY - BUDGET AND FINANCE

Strategy

To balance the City's budget with consideration given to citizen satisfaction, City adopted priorities and organizational health.

Objective

- Review of the Florida Power and Light franchise agreement to maximize revenues and identify opportunities for strategic revisions.

Cost Center Expenditures By Category

	FY 2009 Actual	FY 2010 Budget	FY 2011 Continuation	FY 2011 Issues	FY 2011 Totals
Operating Expenditures	839,469	788,259	788,259	0	788,259
Totals	839,469	788,259	788,259	0	788,259

Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
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**City of Sarasota
City Attorney's Budget**

		Original Budget	Amended Budget	Original Budget
		Actual		
		<u>FY 08/09</u>	<u>FY 09-10</u>	<u>FY 09-10</u>
				<u>FY 10-11</u>
001-049-000-000442-000049	Litigation (Non-Police)	102,721	150,000	150,000
001-049-000-015442-000049	Litigation-Outside	1,175	-	-
001-049-000-000442-000039	Support of Department Operations	148,584	145,000	145,000
001-049-000-000442-000079	Ordinance/Resolution - Drafting	147,367	115,000	115,000
001-049-000-000442-000150	Land Use Codes/Projects	9,629	10,000	10,000
	Retainers:			
001-049-000-000442-000080	City Attorney	43,957	43,957	43,957
001-049-000-000442-000080	Asst. City Attorney	18,402	18,402	18,402
		<u>62,359</u>	<u>62,359</u>	<u>62,359</u>
001-049-000-000442-000082	Opinions/Interpretations	23,985	35,000	35,000
001-049-000-000442-000032	Human Resources Department	24,722	30,000	30,000
001-049-000-015442-000032	Human Resources-Outside Counsel	2,279	-	-
001-049-000-000442-000070	Police Department Operations	55,693	40,000	40,000
001-049-000-000442-000081	Agreements Drafting	156,886	125,000	125,000
001-049-000-000442-000084	General Expenses (Copies, Postage, Long Distance, Lexis, etc.)	10,712	17,200	17,200
001-049-000-000442-000037	Finance Department Operations	2,969	2,500	2,500
001-049-000-000442-000024	General Services	5,864	7,500	7,500
001-049-000-000442-000028	Engineering Dept. Operations	4,092	7,500	7,500
001-049-000-000442-000088	Lease/Contract Administration	18,605	10,000	10,000
001-049-000-000442-000089	Collections	432	1,200	1,200
001-049-000-000442-000083	Property Acquisitions/Sales	49,137	25,000	25,000
001-049-000-000442-000138	Public Works	11,703	5,000	5,000
	Totals (Page 1)	<u>838,914</u>	<u>788,259</u>	<u>788,259</u>

**City of Sarasota
City Attorney's Services
(Charged to Other Budgets)**

	<u>Actual FY 08/09</u>	<u>Original Budget FY 09-10</u>	<u>Amended Budget FY 09-10</u>	<u>Original Budget FY 10-11</u>
001-033-632-000442-000000	35,025	107,500	107,500	82,500
Including Neighborhood & Planning Planning Board Historic Preservation Board Development Approval Applications Zoning Code Amendments Comp. Plan Amend.				
001-033-631-000442-000000	-	5,000	5,000	5,000
001-033-655-000442-000000	82,732	35,000	35,000	35,000
001-033-634-000442-000000	-	5,000	5,000	5,000
NEIGHBORHOOD & DEVELOPMENT SVC TOTAL	<u>117,757</u>	<u>152,500</u>	<u>152,500</u>	<u>127,500</u>

POLICE

001-711-099-000442-000000	53,011	100,000	89,750	75,000
001-711-099-005442-000000	6,493	20,000	27,900	20,000
509-070-000-000442-000000	17,566	50,000	50,000	50,000
001-722-175-000442-000000	28,047	60,000	60,000	60,000
001-731-198-000442-000000	18,300	20,000	20,000	20,000
110-070-000-000442-000000	39,447	-	19,000	-

OTHER

515-041-000-000442-000000	-	50,000	50,000	50,000
085-066-000-000442-000000	45,678	58,000	58,000	45,000
106-033-651-000442-000000	12,931	15,000	15,000	15,000
117-206-000-000442-000087	19,243	30,000	30,000	30,000
402-170-000-000442-000000	4,113	5,000	5,000	5,000
401-152-000-000442-000000	4,592	5,000	3,400	5,000
413-121-000-000442-000000	823	1,000	1,000	1,000
411-113-000-000442-000000	-	500	500	500
423-111-000-000442-000000	544	-	-	-
001-032-647-000442-000000	17,874	10,000	10,000	10,000
414-136-000-000442-000000	-	1,000	1,000	1,000
502-132-000-000442-000000	-	500	500	500
061-239-000-000442-000000	-	-	-	12,500
103-228-000-000442-000000	9,859	19,040	19,040	18,750
103-183-000-000442-000000	500	2,880	2,880	-
103-239-000-000442-000000	6,000	18,750	18,750	12,900
103-247-000-000442-000000	1,000	-	-	-
108-239-000-000442-000000	4,260	8,000	8,000	13,903
109-239-000-000442-000000	3,300	4,878	4,878	5,150
084-239-000-000442-000000	-	-	30,000	33,000
066-239-000-000442-000000	34,000	-	-	-
428-039-000-000442-000995	6,000	-	-	-
331-039-000-000442-000995	6,000	-	-	-
441-010-000-000442-000000	-	1,442	1,442	-

Totals (Page 2)	457,338	633,490	678,540	611,703
Totals City Attorney (Page 1)	<u>838,914</u>	<u>788,259</u>	<u>788,259</u>	<u>788,259</u>
Totals City Attorney Budgets (Page 1 & 2)	<u><u>1,296,252</u></u>	<u><u>1,421,749</u></u>	<u><u>1,466,799</u></u>	<u><u>1,399,962</u></u>

**City of Sarasota
Outside Special Counsel**

	<u>Actual</u> <u>FY 08/09</u>	<u>Original</u> <u>Budget</u> <u>FY 09-10</u>	<u>Amended</u> <u>Budget</u> <u>FY 09-10</u>	<u>Original</u> <u>Budget</u> <u>FY 10-11</u>
001-731-198-015442-000000	Police-civil seizures	3,056	2,500	2,500
001-711-099-015442-000000	Police	-	2,000	2,000
001-722-175-015442-000000	Nuisance Abatement	3,420	6,000	6,000
506-070-000-015442-000000	Fleet Liability	1,250	-	-
509-070-000-015442-000000	Police Liability	-	-	5,000
117-206-000-069442-000087	CRA Legal Counsel	7,500	7,500	7,500
331-039-000-015442-000995	2009 General Obligation Bonds	4,500	-	-
331-039-000-010442-000995	2009 Build America Bonds	32,547	-	-
409-063-000-010442-000000	1998 Water/Sewer Debt Service	-	-	5,000
001-039-000-010442-000620	Stadium	-	-	1,000
428-039-000-010442-000995	Water/Sewer 2008 Debt Issue	426	-	-
428-039-000-015442-000995	Water/Sewer 2008 Debt Issue	19,500	-	-
401-152-000-015442-000000	Water/Sewer	-	2,500	2,500
401-155-000-015442-000000	Water/Sewer	-	7,500	7,500
402-170-000-015442-000000	Water/Sewer	-	500	500
	Totals (Page 3)	<u>72,199</u>	<u>28,500</u>	<u>34,500</u>
	Totals Page 1	838,914	788,259	788,259
	Totals Page 2	457,338	633,490	611,703
	Totals Page 3	<u>72,199</u>	<u>28,500</u>	<u>34,500</u>
	Total All Pages	<u>1,368,451</u>	<u>1,450,249</u>	<u>1,501,299</u>

Notes:

- No budget item for Worker's Comp. Lawyer.
- No budget item for insurance company defense where carrier hires legal counsel.

City of Sarasota
Outside Special Counsel
(Not Under City Attorney Direction)

		<u>Actual</u> <u>FY 08/09</u>	<u>Original</u> <u>Budget</u> <u>FY 09-10</u>	<u>Amended</u> <u>Budget</u> <u>FY 09-10</u>	<u>Original</u> <u>Budget</u> <u>FY 10-11</u>
001-711-099-001442-000000	Labor Matters-Police	22,588	50,000	50,000	40,000
001-032-644-001442-000000	Labor Matters-Gen. Employees	2,055	4,000	5,865	25,000
401-152-000-001442-000000	Labor Matters-Gen. Employees	-	3,000	3,000	3,000
401-155-000-001442-000000	Labor Matters-Gen. Employees	-	2,500	2,500	2,500
402-170-000-001442-000000	Labor Matters-Gen. Employees	-	2,500	2,500	2,500
413-121-000-001442-000000	Labor Matters-Gen. Employees	494	500	500	1,000
		<u>25,137</u>	<u>62,500</u>	<u>64,365</u>	<u>74,000</u>
001-042-685-015442-000000	Special Master	42,031	46,400	46,400	46,400
001-037-611-015442-000000	Finance Re: Fire pension fund	12,641	-	15,647	-
193-961-000-015442-000000	St. Armand's BID	14,700	10,000	10,000	2,500
602-043-000-000442-000000	General Employees' Pension Fund	7,444	12,800	12,800	12,000
603-043-000-000442-000000	Firefighters' Pension	37,390	45,000	45,000	45,000
604-043-000-000442-000000	Police Pension	28,307	22,000	22,000	22,000
		<u>142,513</u>	<u>136,200</u>	<u>151,847</u>	<u>127,900</u>
	Totals (Page 4)	<u>167,650</u>	<u>198,700</u>	<u>216,212</u>	<u>201,900</u>
	Grand Total All Legal	<u>1,536,101</u>	<u>1,648,949</u>	<u>1,717,511</u>	<u>1,635,362</u>