

# CHILDREN'S FOUNTAIN

## Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the fountain as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

## Description of Operations

The Donna M. Steigerwaldt/Jockey International Children's Fountain continues to be an enjoyable and relaxing splash park for residents and visitors of all ages. Sarasota Bay serves as a scenic backdrop to the Children's Fountain, Allen Playground, picnic facilities and a pedestrian path making this a popular destination all year. It is also a favorite location for birthday parties and child care field trips. The Fountain utilizes potable City water and re-circulates, at a minimum, 650 gallons/minute. Water is pumped from a 4,000 gallon underground storage tank through the filter and chemical treatment system before returning to the fountain to be enjoyed by all. The concrete fountain "critters" were created and sculpted by local artists. Each piece is re-glazed semi-annually to maintain their attractive colors and assure safety.

## Cost Center Expenditures By Category

	FY 2009 Actual	FY 2010 Budget	FY 2011 Continuation	FY 2011 Issues	FY 2011 Totals
Personnel	40,461	54,135	38,418	0	38,418
Operating Expenditures	33,149	23,030	29,230	0	29,230
Totals	73,610	77,165	67,648	0	67,648

## Personnel Summary

Actual Positions	0.20	0.20	0.00	0.20
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## Revenue Summary

	FY 2009 Actual	FY 2010 Budget	FY 2011 Continuation	FY 2011 Issues	FY 2011 Totals
Charges for Services	1,535	0	0	0	0
Other Miscellaneous Revenues	0	0	2,000	0	2,000
	1,535	0	2,000	0	2,000