

Neighborhood and Development Services

Code Compliance

Mission Statement

To preserve, improve and stabilize all City neighborhoods.

Description of Operations

The code compliance office ensures compliance with the housing, unsafe building abatement, commercial maintenance and City codes by utilizing target area inspections as well as being responsible for a zone coverage area. The office compels compliance by issuing orders to comply and by prosecuting cases before the Code Compliance Magistrate. All code compliance inspectors are certified by the Florida Association of Code Enforcement and participate in continuing education requirements.

CITYWIDE PRIORITIES

PRIORITY - OPERATIONAL FOCUS

Strategy

- To work with the Newtown community to accomplish the goals set forth in the "New Beginning for Newtown" initiative.
- To enforce compliance with housing codes, commercial maintenance codes, City codes and lot mowing.

Objective

- To conduct regular code compliance inspections in the Newtown community and attend neighborhood meetings related to the "New Beginning for Newtown" initiative.
- To conduct inspections and achieve compliance within established time frames and to impose fines and record liens as needed.

PERFORMANCE MEASURES

Description	Unit	FY 2008	FY 2009	FY 2010	FY 2011
Input Measure					
Code compliance inspections conducted	Number	n/a	2,442	2,025	2,025
Output Measure					
Inspections conducted	Number	8,000	6,478	5,550	5,550
Lots mowed by City contractor	Number	21	41	51	51
Notices and citations issued	Number	2,547	1,382	1,200	1,200
Demolitions by City contractor	Number	1	5	3	3
Complaints responded to	Number	1,320	1,359	1,500	1,550
Walk-in customers served	Number	247	376	300	300
Special Magistrate cases heard	Number	1,131	1,118	1,120	1,120
Effectiveness Measure					
Staff certifications	Percent	95%	100%	100%	100%
Initial complaint investigated in 3 days	Percent	90%	90%	90%	90%
Efficiency Measure					
Code inspections per inspector/month	Number	129	108	90	90

Expenditures By Category

	FY 2009 Actual	FY 2010 Budget	FY 2011 Continuation	FY 2011 Issues	FY 2011 Totals
Personnel	654,020	595,736	563,550	0	563,550
Operating Expenditures	134,081	127,593	114,899	0	114,899
Capital Expenditures	12,422	12,000	12,000	0	12,000
Totals	\$800,523	\$735,329	\$690,449	\$0	\$690,449

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Personnel Summary

Actual Positions	8.85	7.85	0.00	7.85
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Revenue Summary

	FY 2009 Actual	FY 2010 Budget	FY 2011 Continuation	FY 2011 Issues	FY 2011 Totals
Licenses & Permits	8,726	3,492	5,032	0	5,032
Fines & Forfeitures	141,846	81,100	81,050	0	81,050
Other Miscellaneous Revenues	3	0	0	0	0
Totals	\$150,575	\$84,592	\$86,082	\$0	\$86,082