

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Specific Objective: Increase the supply of affordable housing available for purchase or rent by lower income families.	HOME: \$531,795	Number of new or rehabilitated housing units produced by non-profit housing providers.	2006	17		0%	
				2007	22		0%	
		HOME CHDO: \$1,631,000		2008	17		0%	
				2009	17		0%	
		SHIP: \$6,943,205		2010	17		0%	
	MULTI-YEAR GOAL					90	0	0%
	Specific Annual Objective: Continue the creation and rehabilitation of housing units by non-profit housing providers. Begin the process of creating new affordable housing on the Sarasota Public Housing Authority properties.	City CDBG: \$135,273	Number of housing units created on the Sarasota Housing Authority properties.	2006	0		0%	
				2007	150		0%	
		County CDBG: \$550,428		2008	0		0%	
				2009	0		0%	
		SHIP: \$814,299		2010	0		0%	
	MULTI-YEAR GOAL					150	0	0%
		County CDBG: \$1,500,000	Number of new housing credit or bond financed rental units.	2006	0		0%	
				2007	0		0%	
		HOME: \$1,500,000		2008	50		0%	
		2009		50		0%		
SHIP: \$429,000		2010		100		0%		
MULTI-YEAR GOAL					200	0	0%	

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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Specific Objective: Increase the number of rental housing units available to lower income renters.	SHIP: \$1,500,000	Number of additional housing units created for persons with special needs.	2006	0		0%
				2007	6		0%
		Source of Funds #2		2008	18		0%
				2009	0		0%
		Source of Funds #3		2010	0		0%
		MULTI-YEAR GOAL				24	0
	Specific Annual Objective: Same as above.	HOME: \$320,000	Number of households assisted.	2006	80		0%
				2007	80		0%
		Source of Funds #2		2008	80		0%
				2009	80		0%
		Source of Funds #3		2010	80		0%
		MULTI-YEAR GOAL				400	0
		Source of Funds #1		2006			0%
				2007			0%
		Source of Funds #2		2008			0%
		2009				0%	
	Source of Funds #3	2010				0%	
MULTI-YEAR GOAL				0	0	0%	

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DH-1 Availability/Accessibility of Decent Housing								
DH-1 (3)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			0%	
				2006			0%	
		Source of Funds #2		2007			0%	
				2008			0%	
		Source of Funds #3		2009			0%	
		MULTI-YEAR GOAL					0	0%
		Source of Funds #1	Performance Indicator #2	2005			0%	
				2006			0%	
		Source of Funds #2		2007			0%	
		2008				0%		
	Source of Funds #3	2009				0%		
	MULTI-YEAR GOAL					0	0%	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			0%	
				2006			0%	
		Source of Funds #2		2007			0%	
				2008			0%	
		Source of Funds #3		2009			0%	
		MULTI-YEAR GOAL					0	0%

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DH-2 Affordability of Decent Housing								
DH-2 (1)	Specific Objective: Increase the number of lower income households that are able to afford to purchase a home.	HOME: \$5,222,796	Number of households receiving Down Payment Assistance	2006	50		0%	
				2007	75		0%	
		ADDI: \$165,963		2008	45		0%	
				2009	45		0%	
		SHIP: \$6,278,721		2010	45		0%	
		MULTI-YEAR GOAL				260	0	0%
			SHIP: \$180,000	Number of households receiving Homebuyer Education.	2006	500		0%
					2007	500		0%
		Source of Funds #2	2008		500		0%	
					2009	500		0%
	Source of Funds #3	2010	500			0%		
	MULTI-YEAR GOAL				2500	0	0%	
	Specific Annual Objective: Same as above	Source of Funds #1	Performance Indicator #3	2006			0%	
				2007			0%	
		Source of Funds #2		2008			0%	
		2009				0%		
Source of Funds #3		2010				0%		
MULTI-YEAR GOAL					0	0%		

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DH-2 Affordability of Decent Housing								
DH-2 (2)	Specific Objective: Increase the number of rental households living in affordable housing.	HOME: \$500,000	Number of households completing a transitional program that move affordable rental housing.	2006	10		0%	
				2007	10		0%	
		Source of Funds #2		2008	10		0%	
				2009	10		0%	
		Source of Funds #3		2010	10		0%	
		MULTI-YEAR GOAL				50	0	0%
		HOPWA: \$2,504,540	Number of HIV / AIDS clients receiving housing assistance.	2006	200		0%	
				2007	125		0%	
		Source of Funds #2		2008	200		0%	
				2009	200		0%	
	Source of Funds #3	2010		200		0%		
	MULTI-YEAR GOAL				925	0	0%	
	Specific Annual Objective: Same as above	Source of Funds #1	Performance Indicator #3	2006			0%	
				2007			0%	
		Source of Funds #2		2008			0%	
		2009				0%		
Source of Funds #3		2010				0%		
MULTI-YEAR GOAL					0	0%		

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DH-3 Sustainability of Decent Housing								
DH-3 (1)	Specific Objective: Sustain the number of affordable housing units through rehabilitation or connection to safe and sanitary water.	City CDBG: \$1,280,889	Number of housing units rehabilitated.	2006	78		0%	
				2007	108		0%	
		County CDBG: \$2,937,723		2008	78		0%	
				2009	78		0%	
		SHIP: \$6,139,442		2010	78		0%	
		MULTI-YEAR GOAL				420	0	0%
		SHIP: \$400,000	Number of housing units connected to public water and / or sewer.	2006	80		0%	
				2007	80		0%	
		Source of Funds #2		2008	80		0%	
				2009	80		0%	
	Source of Funds #3	2010		80		0%		
	MULTI-YEAR GOAL				400	0	0%	
	Specific Annual Objective: Same as above.	Source of Funds #1	Performance Indicator #3	2006			0%	
				2007			0%	
		Source of Funds #2		2008			0%	
		2009				0%		
Source of Funds #3		2010				0%		
MULTI-YEAR GOAL					0	0%		

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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective: Increase the effectiveness and delivery of social services to lower income residents.	City CDBG: \$135,000	Number of homeless individuals receiving assistance.	2006	25		0%	
				2007	25		0%	
		County CDBG: \$365,000		2008	25		0%	
				2009	25		0%	
		Source of Funds #3		2010	25		0%	
	MULTI-YEAR GOAL					125	0	0%
	Specific Annual Objective: Begin construction of the North Port Social Services Complex.	County CDBG: \$400,000	Number of public facilities constructed.	2006			0%	
				2007	1		0%	
				2008			0%	
				2009			0%	
		Source of Funds #3		2010			0%	
	MULTI-YEAR GOAL					1	0	0%
		Source of Funds #1	Performance Indicator #3	2006			0%	
				2007			0%	
	Source of Funds #2	2008				0%		
		2009				0%		
	Source of Funds #3	2010				0%		
MULTI-YEAR GOAL						0	0%	

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Specific Objective: Improve the living environment for residents living in lower income neighborhoods.	County CDBG: \$700,000	Number of neighborhoods improved.	2006			0%
		Source of Funds #2		2007	1		0%
		Source of Funds #3		2008	1		0%
				2009			0%
				2010			0%
		MULTI-YEAR GOAL				2	0
	Specific Annual Objective: Complete the North Sarasota Water Project and complete the Laurel Neighborhood Improvements.	County CDBG: \$650,000	Number of families with access to public water.	2006			0%
		Source of Funds #2		2007			0%
		Source of Funds #3		2008	80		0%
				2009			0%
				2010			0%
		MULTI-YEAR GOAL				80	0
		City CDBG: \$221,000	Number of public facilities constructed.	2006	1		0%
		Source of Funds #2		2007			0%
		Source of Funds #3		2008			0%
		2009				0%	
		2010				0%	
MULTI-YEAR GOAL					1	0	0%

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EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Specific Objective: Increase economic opportunities for lower income residents living in the Newtown Neighborhood.	City CDBG: \$900,000	Number of jobs produced.	2006	10		0%	
				2007	10		0%	
		Source of Funds #2		2008	10		0%	
				2009	10		0%	
		Source of Funds #3		2010	10		0%	
		MULTI-YEAR GOAL				50	0	0%
		Source of Funds #1	Performance Indicator #2	2006			0%	
				2007			0%	
		Source of Funds #2		2008			0%	
				2009			0%	
	Source of Funds #3	2010				0%		
	MULTI-YEAR GOAL					0	0%	
	Specific Annual Objective: Same as above.	Source of Funds #1	Performance Indicator #3	2006			0%	
				2007			0%	
		Source of Funds #2		2008			0%	
		2009				0%		
Source of Funds #3		2010				0%		
MULTI-YEAR GOAL					0	0%		