

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units |
|--------------|--|----------------------------|-----------------------|---------------------|
| | Rental Housing Objectives | | | |
| 4 | Provide Security and Utility Deposits to 80 low income households | 80 households | 70 | |
| 5 | Funds to relocate the existing 128 low income Janie Poe tenants, demolish the Janie Poe Development and assist in the redevelopment of the site. | 128 households | 0 | |
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| | Owner Housing Objectives | | | |
| 1 | Provide down payment and closing cost assistance to 5 low income and 105 moderate income households to enable them to purchase an affordable home. | 110 households | 90 | |
| 2 | Provide financing to construct 2 homes for moderate income households | 2 households | 2 | |
| 3 | Provide Rehabilitation Assistance to 59 low and 19 moderate income households | 78 units | 60 | |
| | Community Development Objectives | | | |
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| | Infrastructure Objectives | | | |
| 9 | Improvements in the Newtown, Laurel and South Venice neighborhoods that may include park improvements, sidewalks, drainage improvements, lighting, landscaping, and related enhancements to public facilities. | 3 Neighborhoods | 3 | |
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| | Public Facilities Objectives | | | |
| | Improve the delivery of social services in south county by co-locating social services in one location | 1 social service facility | 1 | |
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| | Public Services Objectives | | | |
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| | Economic Development Objectives | | | |
| 10 | Loans to businesses providing additional jobs to low income residents | 10 jobs | 5 jobs | |
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| | Other Objectives | | | |
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