

**Table 1B
Special Needs (Non-Homeless) Populations**

| SPECIAL NEEDS SUBPOPULATIONS | Priority Need Level High, Medium, Low, No Such Need | Unmet Need | Dollars to Address Unmet Need | Goals |
|--|--|-----------------------|--|--------------|
| Elderly/Frail Elderly | HIGH | 13,072 | \$1,045,760,000 | 200 |
| Severe Mental Illness | HIGH | 500 | \$40,000,000 | 2 |
| Developmentally Disabled | HIGH | 200 | \$16,000,000 | 2 |
| Physically Disabled | HIGH | 12,117 | \$969,360,000 | 2 |
| Persons w/ Alcohol/Other Drug Addictions | HIGH | 200 | \$16,000,000 | 2 |
| Persons w/HIV/AIDS | HIGH | 425 | \$39,040,000 | 2 |
| TOTAL | | 26,377 | \$2,126,160,000 | 212 |

Estimated cost per unit is \$80,000

* All special needs categories were given high priority status by the Community Development Advisory Committee, the public participation vehicle chosen by both the City of Sarasota and County of Sarasota to determine overall need and community priorities.